STATE OF MARYLAND
Opioid Settlement Expenditure Report FY2025

Jurisdiction/Subdivision Name:	Worcester County
Office Name:	Worcester County Administration
Office Phone:	410-632-1194
General Office Email:	webmaster@co.worcester.md.us

Expenditures	Total Expenditures	2022 Expenses	2023 Expenses	2024 Expenses	2025 Expenses	2026 Expenses	2027 Expenses	2028 Expenses	2029 Expenses	2030 Expenses	2031 Expenses	2032 Expenses	2033 Expenses	2034 Expenses	2035 Expenses	2036 Expenses	2037 Expenses	2038 Expenses
Local Direct Funds	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Targeted Abatement Funds	$ -	$ -	$ -	$ -	$ -	$ 361,832.00	$ 373,957.00	$ 102,548.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Project Title	Name of Sub-recipient Organization (if any)	Jurisdiction or Subdivision of Award recipient	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Program/Project Description	ORF Funding source (Targeted Abatement Grant, Local Direct Funding)	Total Project Amount	Project Start Date	Project End Date	2022 Actual (prior year)	2023 Actual (prior year)	2024 Actual (prior year)	2025 Actual	2026 Budgeted	2027 Budgeted	2028 Budgeted	2029 Budgeted
ORF Targeted Abatement Grant		Worcester County	(xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	The Worcester County Jail and the Worcester County Health Department will be using these funds. The jail intends to increase inmate access to medications that support recovery from substance abuse disorders. The health department will continue to provide Strengthening Families Program, which has a goal to provide drug use prevention education programs to families and individuals.	Targeted Abatement Grant	838,336.91	7/1/2025		0	0	0	0	361832	373957	102548	0
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STATE OF MARYLAND

Opioid Restitution Fund Reporting

Progress towards each performance measure, including support for progress achieved, must be provided to MOOR on an annual basis (instructions will be provided upon award). The metrics collected by these performance measures show the impact of the Opioid Restitution Fund.

Project Title (from Fund Reporting tab)	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Performance Measure	FY2024 Actual (prior year)	*FY2025 Target*	*FY2025 Actual (prior year)*	*FY2026 Target*	*FY2027 Target*	*FY2028 Target*	Total Target
ORF Targeted Abatement Grant	(iii) increasing access to medications that support recovery from substance use disorders;	Increasing access to medications that support recovery from substance abuse disorders by serving 80 individuals per year.	0	0	0	80	80	80	240
ORF Targeted Abatement Grant	(xi) supporting and expanding other evidence–based interventions for overdose prevention and substance use treatment	Continue providing the Strengthening Families Program in Worcester County to youth, parents and guardians and educating 50 individuals per year.	0	0	0	50	50	50	150
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