STATE OF MARYLAND

Opioid Settlement Expenditure Report FY2025

Jurisdiction/Subdivision Name:	Wicomico County
Office Name:	Wicomico County Health Department
Office Phone:	410-543-6930
General Office Email:	Brandy.wink@maryland.gov

Expenditures	Total Expenditures	2022 Expenses	2023 Expenses	2024 Expenses	2025 Expenses	2026 Expenses	2027 Expenses	2028 Expenses	2029 Expenses	2030 Expenses	2031 Expenses	2032 Expenses	2033 Expenses	2034 Expenses	2035 Expenses	2036 Expenses	2037 Expenses	2038 Expenses
Local Direct Funds	$ 120,059.26	$ -	$ -	$ 27,484.86	$ 92,574.40	$ 67,705.14	$ 67,705.40	$ 67,705.40	$ 67,705.40	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Targeted Abatement Funds	$ -	$ -	$ -	$ -	$ -	$ 210,500.00	$ 202,500.00	$ 202,500.00	$ 202,500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Project Title	Name of Sub-recipient Organization (if any)	Jurisdiction or Subdivision of Award recipient	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Program/Project Description	ORF Funding source (Targeted Abatement Grant, Local Direct Funding)	Total Project Amount	Project Start Date	Project End Date	2022 Actual (prior year)	2023 Actual (prior year)	2024 Actual (prior year)	2025 Actual	2026 Budgeted	2027 Budgeted	2028 Budgeted	2029 Budgeted
Municipality Funding	n/a	Wicomico County	(i) improving access to medications proven to prevent or reverse an overdose;	Advertise RFP for funding for Municiapilities for Wicomico Co, no municiapilities applied	Local Direct Funding	$ 954.50			$ -	$ -	$ 485.50	$ 469.00	$ -	$ -	$ -	$ -
Handtevy Equipment/Maintance agreement	Parsonsburg Fire Department	Wicomico County	(xii) supporting and expanding other evidence–based interventions for overdose prevention and substance use treatment	Hantevy Equipmment maintenance agreement - Handtevy Mobile will allow EMS clinicians to find the exact dosage of Naloxone for patients experiencing an opioid overdose.	Local Direct Funding	$ 155,101.96	Apr-24	2030	$ -	$ -	$ 54,484.22	$ 20,105.40	$ 20,105.14	$ 20,105.40	$ 20,105.40	$ 20,105.40
Narcan Vending Machines	n/a	Wicomico County	(i) improving access to medications proven to prevent or reverse an overdose;	Provided narcan vending machines throughout Wicomico Co.	Local Direct Funding	$ 282,974.40	May-25	2030	$ -	$ -	$ -	$ 92,574.40	$ 47,600.00	$ 47,600.00	$ 47,600.00	$ 47,600.00
Jail Based MOUD Dervices	Wicomico Detention Center	Wicomico County	(ii) supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high–risk populations;		Targeted Abatement Grant	$ 810,000.00	Sep-25	2030	$ -	$ -	$ -	$ -	$ 202,500.00	$ 202,500.00	$ 202,500.00	$ 202,500.00
Education/Awareness Campaign for middle school Students	Wicomico Co Board of Education	Wicomico County	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;		Targeted Abatement Grant	$ 8,000.00	Sep-25	Jun-26	$ -	$ -	$ -	$ -	$ 8,000.00	$ -	$ -	$ -
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STATE OF MARYLAND
Opioid Restitution Fund Reporting

Progress towards each performance measure, including support for progress achieved, must be provided to MOOR on an annual basis (instructions will be provided upon award). The metrics collected by these performance measures show the impact of the Opioid Restitution Fund.

Project Title (from Fund Reporting tab)	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Performance Measure	FY2024 Actual (prior year)	*FY2025 Target*	*FY2025 Actual (prior year)*	*FY2026 Target*	*FY2027 Target*	*FY2028 Target*	Total Target
Municipality Funding	(i) improving access to medications proven to prevent or reverse an overdose;	Fund programs for Municipalities in Wicomico Co. Expense was for Advistising the formal request to bid on funding. No Municipalities bid on the proposal.	0	0	0	0			0
Handtevy equipment	(xi) supporting and expanding other evidence–based interventions for overdose prevention and substance use treatment	Handtevy Mobile will allow EMS clinicians to find the exact dosage of Naloxone for patients experiencing an opioid overdose. The program allows EMS clinicians the capability to directly sync over treatment information to the State EMS reporting system such as type of medication administered and dosage. Having this capability would allow us to expand on the research of narcotic overdoses in Wicomico County and dosage of medications administered to these individuals to provide life-saving treatment. EMS across the country has seen an increase in opiates being laced with other substances that require multiple dosages of Naloxone for treatment of these patients. Fire departments currently work closely with the Wicomico County Health Department to provide opioid data for fatality case reviews. This system would assist us by gathering treatment data more accurately and hopefully allow us to give someone a second chance suffering from an opioid addiction crisis.	Purchase of the equipment	Yes	Receive overdose date County Wide	Receive overdose date County Wide	Receive overdose date County Wide	Receive overdose date County Wide	#VALUE!
Nacan Vending Machine	(i) improving access to medications proven to prevent or reverse an overdose;	Vending Machines put in prime locations within Wicomico Co. Continue to maintain the vending machines and replenish all supplies for a minumum of 5 years		10	6				6
School Based evidence based pro	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	Complete an educational awareness campaign for middle school students				1			1
Jail Based MOUD Dervices	(ii) supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high–risk populations;	Provide Jail based MOUD services. Allows the opportunity to service individuals in a detention center so MOUD services are not digrupted due to legal problems.							0
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