STATE OF MARYLAND
Opioid Settlement Expenditure Report FY2026

Jurisdiction/Subdivision Name:	TOWN OF NORTH EAST
Office Name:	DIRECTOR OF FINANCE
Office Phone:	410-287-5801
General Office Email:	finance@northeastmd.org

Expenditures	Total Expenditures	2022 Expenses	2023 Expenses	2024 Expenses	2025 Expenses	2026 Expenses	2027 Expenses	2028 Expenses	2029 Expenses	2030 Expenses	2031 Expenses	2032 Expenses	2033 Expenses	2034 Expenses	2035 Expenses	2036 Expenses	2037 Expenses	2038 Expenses
Local Direct Funds	$ 6,203.00	$ -	$ -	$ 6,203.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Targeted Abatement Funds	$ 23,600.00	$ -	$ -	$ -	$ 23,600.00	$23,600.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Project Title	Name of Sub-recipient Organization (if any)	Jurisdiction or Subdivision of Award recipient	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Program/Project Description	ORF Funding source (Targeted Abatement Grant, Local Direct Funding)	Total Project Amount	Project Start Date	Project End Date	2022 Actual (prior year)	2023 Actual (prior year)	2024 Actual (prior year)	2025 Actual	2026 Budgeted	2027 Budgeted	2028 Budgeted	2029 Budgeted
OVERDOSE RESPONSE		Town of Northeast	(vi) expanding and establishing safe stations, mobile crisis response systems, and crisis stabilization centers;	The rubber gloves, cpr masks, first aid bag, needle gloves, reeves stretcher, choking devices & AED pads funded by Opioid Restitution Funds help the Town of North East's officers treat opioid overdoses as the officers respond to calls within the Town jurisdiction.	Local Direct Funding	3452	12/1/2023	6/30/2024	$ -	$ -	3452	$ -	$ -	$ -	$ -	$ -
UNSHELTERED INTERVENTION		Town of Northeast	(ii) supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high–risk populations;	The Town of North East uses Opioid restitution funds to support volunteers from the Voices of Hope Maryland who provide intervention for unsheltered on outreach days. The funds are specificly used to purchase jackets for the cold weather months that identifies the volunteer to the unsheltered as a peer support for opioid intervention.	Local Direct Funding	2078	12/1/2023	6/30/2024	$ -	$ -	2078	$ -	$ -	$ -	$ -	$ -
DARE		Town of Northeast	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	The Town of North East's officers teach Dare to 6th grade students at North East Middle School and attend outreach events in the Town of North East handing out opioid prevention materials. The opioid prevention materials are funded by the Opioid Restitution Funds.	Local Direct Funding	673	12/1/2023	6/30/2024	$ -	$ -	673	$ -	$ -	$ -	$ -	$ -
YOUTH PREVENTION		Town of Northeast	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	The Drug Free Cecil Youth Coalition serves youth who choose to take part in activities to receive the benefits of alternative activities, reducing their opportunity and likelihood to experiment/use illicit drugs. Youth who don't opt to engage directly are still impacted through the Public Service Announcements and Billboards created by their peers.	Targeted Abatement Grant	15300	7/1/2024	6/30/2026	$ -	$ -		15300	15300	$ -	$ -	$ -
YOUTH LEADER PREVENTION TRAINING		Town of Northeast	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	The Drug Free Cecil Youth Coalition develops youth leaders in substance use prevention to influence their schools, homes and neighborhoods. The leadership training program is for high school youth. Youth credit this program with changing their perception of substance use disorders and providing them with a platform to share prevention knowledge, messaging and training that benefits students throughout Cecil County.	Targeted Abatement Grant	8300	7/1/2024	6/30/2026	$ -	$ -		8300	8300	$ -	$ -	$ -
						$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

STATE OF MARYLAND
Opioid Restitution Fund Reporting

Progress towards each performance measure, including support for progress achieved, must be provided to MOOR on an annual basis (instructions will be provided upon award). The metrics collected by these performance measures show the impact of the Opioid Restitution Fund.

Project Title (from Fund Reporting tab)		ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Performance Measure	FY2024 Actual (prior year)	*FY2025 Target*	*FY2025 Actual (prior year)*	*FY2026 Target*	*FY2027 Target*	*FY2028 Target*	Total Target
OVERDOSE RESPONSE		(vi) expanding and establishing safe stations, mobile crisis response systems, and crisis stabilization centers;	# OF OVERDOSE CALLS OFFICERS RESPOND TO	35	40					35
UNSHELTERED INTERVENTION		(ii) supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high–risk populations;	# OF UNSHELTERED VOLUNTEERS PROVIDE INVERVENTION TO	0	120					0
DARE		(xi) supporting and expanding other evidence–based interventions for overdose prevention and substance use treatment	# OF 6TH GRADE STUDENTS OFFICERS TEACH DARE TO	290	300					290
YOUTH PREVENTION		(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	# OF HIGH SCHOOL STUDENTS AT MEETINGS		280	1022				1022
YOUTH LEADER PREVENTION TRAINING		(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	# OF STUDENT LEADERS AT TRAINING		95	237				237
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										0
										0
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