STATE OF MARYLAND
Opioid Settlement Expenditure Report FY2025

Jurisdiction/Subdivision Name:	Town of Forest Heights
Office Name:	Town Hall
Office Phone:	301-839-1030
General Office Email:	

Expenditures	Total Expenditures	2022 Expenses	2023 Expenses	2024 Expenses	2025 Expenses	2026 Expenses	2027 Expenses	2028 Expenses	2029 Expenses	2030 Expenses	2031 Expenses	2032 Expenses	2033 Expenses	2034 Expenses	2035 Expenses	2036 Expenses	2037 Expenses	2038 Expenses
Local Direct Funds	$ 6,859.37	$ -	$ -	$ -	$ 6,859.37	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Targeted Abatement Funds	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Project Title	Name of Sub-recipient Organization (if any)	Jurisdiction or Subdivision of Award recipient	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Program/Project Description	ORF Funding source (Targeted Abatement Grant, Local Direct Funding)	Total Project Amount	Project Start Date	Project End Date	2022 Actual (prior year)	2023 Actual (prior year)	2024 Actual (prior year)	2025 Actual	2026 Budgeted	2027 Budgeted	2028 Budgeted	2029 Budgeted
Public Safety Training		Town of Forrest Heights	(x) research regarding and training for substance use treatment and overdose prevention, including for administrative expenses; and	This project will provide research-based training for sworn officers on the use of naloxone (Narcan) as an immediate life-saving intervention during opioid overdose incidents. The training will be delivered in partnership with the County Health Department and certified trainers, using evidence-based curricula that emphasize both technical proficiency and situational awareness. Officers will receive instruction on identifying signs of overdose, administering intranasal naloxone, ensuring scene safety, and initiating follow-up protocols such as referral to treatment services. The program also includes an administrative component to cover necessary reporting, training documentation, and coordination with partner agencies to ensure compliance with state overdose prevention guidelines. By equipping officers with Narcan and the training to use it effectively, this initiative strengthens the community's front-line response capacity and increases the likelihood of reversing overdoses before they become fatal.	Local Direct Funding	3453.11	7/1/2022	6/30/2025	$ -	$ -	0	$3,453.11	$ -	$ -	$ -	$ -
Staff Training		Town of Forrest Heights	(x) research regarding and training for substance use treatment and overdose prevention, including for administrative expenses; and	This project will provide structured strategy briefings for officers, command staff, and municipal leadership on how to effectively incorporate the community into substance use prevention and overdose response efforts. The briefings will focus on building trust, strengthening communication, and creating pathways for residents, faith leaders, youth groups, and civic organizations to participate in prevention initiatives. Training modules will highlight best practices such as forming community advisory panels, holding regular listening sessions, co-developing public awareness campaigns, and integrating local feedback into enforcement and outreach strategies. Officers will also receive guidance on culturally competent engagement and trauma-informed practices to ensure interactions are respectful and constructive. Administrative support will be used to coordinate logistics, track participation, and document outcomes. By institutionalizing these strategy briefings, the project ensures that community voices are not only heard but actively shape how overdose prevention and treatment access programs are designed and delivered.	Local Direct Funding	1753.13	7/1/2022	6/30/2025	$ -	$ -	0	1753.13	$ -	$ -	$ -	$ -
Public Awareness Campaign		Town of Forrest Heights	(x) research regarding and training for substance use treatment and overdose prevention, including for administrative expenses; and	This project will focus on educating and updating citizens about substance use prevention, available treatment resources, and overdose response strategies. The program will use multiple outreach channels—including town hall meetings, community newsletters, social media updates, and informational sessions at schools, faith institutions, and civic organizations—to ensure residents have accurate, timely, and accessible information. Materials will be developed in clear language and translated as needed to reach diverse populations. Citizens will receive regular updates on naloxone availability, harm reduction strategies, community training opportunities, and progress made through local initiatives. The project will also provide a feedback loop, allowing residents to voice concerns, share ideas, and shape the evolution of prevention and response efforts. Administrative support will be dedicated to coordination, content development, and tracking community engagement. By strengthening communication and transparency, this initiative empowers citizens with knowledge, fosters trust in public safety and health systems, and encourages shared responsibility in addressing the opioid crisis.	Local Direct Funding	1653.13	7/1/2022	6/30/2025	$ -	$ -	$ -	1653.13	0	0	0	0
						$ -			$ -	$ -	$ -		$ -	$ -	$ -	$ -
						$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
						$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

STATE OF MARYLAND

Opioid Restitution Fund Reporting

Progress towards each performance measure, including support for progress achieved, must be provided to MOOR on an annual basis (instructions will be provided upon award). The metrics collected by these performance measures show the impact of the Opioid Restitution Fund.

Project Title (from Fund Reporting tab)	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Performance Measure	FY2024 Actual (prior year)	*FY2025 Target*	*FY2025 Actual (prior year)*	*FY2026 Target*	*FY2027 Target*	*FY2028 Target*	Total Target
Public Safety Training	(x) research regarding and training for substance use treatment and overdose prevention, including for administrative expenses; and	Performance measures for this project will include tracking the number and percentage of sworn officers trained in naloxone administration, along with evaluation scores measuring knowledge gained and confidence levels. Operational readiness will be assessed by monitoring the percentage of patrol units equipped with naloxone, the number of refresher trainings completed, and the average time from overdose dispatch to officer-administered naloxone. Outcome measures will capture the number of naloxone administrations by officers, the percentage of successful overdose reversals prior to EMS transfer, and any reduction in response-related complications. Collaboration and compliance will be measured by the number of joint trainings or coordination meetings with the County Health Department, compliance rates with state-mandated overdose reporting, and the number of treatment referrals initiated by officers. Finally, community impact will be assessed through changes in community-reported confidence in police overdose response, improvements in nonfatal overdose survival rates, and evidence of reduced stigma and greater engagement in overdose prevention programs. Targets for these measures will include 90 percent of officers trained within 12 months, 100 percent of patrol units equipped with naloxone, quarterly coordination meetings with health partners, and demonstrated year-over-year increases in overdose reversals and treatment linkages.	10	20	15	22	22	22	91
Staff Training	(x) research regarding and training for substance use treatment and overdose prevention, including for administrative expenses; and	Performance measures for this project will include the number of strategy briefings conducted, the percentage of officers, command staff, and municipal leaders who complete participation, and post-briefing evaluations measuring increased knowledge of community engagement best practices. Success will also be measured by the establishment of community advisory panels, the frequency of listening sessions held, and the number of public awareness campaigns co-developed with residents and local organizations. Additional indicators will track the incorporation of community feedback into enforcement and outreach strategies, the number of officers trained in culturally competent and trauma-informed practices, and improvements in communication between law enforcement and community stakeholders. Community impact will be assessed through resident surveys documenting increased trust and willingness to engage, as well as documented partnerships with faith groups, youth organizations, and civic associations that result from these briefings. Targets will include quarterly briefings, 85 percent participation from designated personnel, and measurable increases in both officer preparedness and community participation over the grant period.	12	12	12	12	12	12	60
Public Awareness Campaign	(x) research regarding and training for substance use treatment and overdose prevention, including for administrative expenses; and	Performance measures for this project will include the number of town hall meetings, informational sessions, and community presentations held, as well as the number of newsletters and social media updates distributed. Engagement will be assessed through attendance records, digital analytics such as post reach and shares, and feedback collected during events. Additional measures will track the number of educational materials developed and translated, the percentage of residents reporting increased awareness of treatment resources and overdose response strategies, and the volume of citizen feedback received through surveys, comment forms, or listening sessions. Outcomes will also be measured by the establishment of ongoing communication channels, the frequency of naloxone and harm reduction information shared, and evidence of citizen input being integrated into prevention and response efforts. Targets will include quarterly town hall meetings, monthly communication updates, distribution of multilingual materials in all major community languages, and year-over-year increases in both resident participation and reported confidence in accessing treatment and prevention resources.	12	12	12	12	12	12	60
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