STATE OF MARYLAND
Opioid Settlement Expenditure Report FY2026

Jurisdiction/Subdivision Name:	Town of Bel Air
Office Name:	Town of Bel Air
Office Phone:	410-638-4518 or 410-638-4500
General Office Email:	cmoore@belairmd.org

Expenditures	Total Expenditures	2022 Expenses	2023 Expenses	2024 Expenses	2025 Expenses	2026 Expenses	2027 Expenses	2028 Expenses	2029 Expenses	2030 Expenses	2031 Expenses	2032 Expenses	2033 Expenses	2034 Expenses	2035 Expenses	2036 Expenses	2037 Expenses	2038 Expenses
Local Direct Funds	$ (5,492.16)	$ -	$ -	$ (3,705.12)	$ (1,787.04)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Targeted Abatement Funds	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Project Title	Name of Sub-recipient Organization (if any)	Jurisdiction or Subdivision of Award recipient	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Program/Project Description	ORF Funding source (Targeted Abatement Grant, Local Direct Funding)	Total Project Amount	Project Start Date	Project End Date	2022 Actual (prior year)	2023 Actual (prior year)	2024 Actual (prior year)	2025 Actual	2026 Budgeted	2027 Budgeted	2028 Budgeted	2029 Budgeted
Expanding the Heroin Coordinator Program, including for administrative expenses		Town of Bel Air	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	K9 bite suit as educational tool to asist in educating the community (more specifically juveniles and young adults) on the importance/consequences of substance, addiction and criminal behavior. during prevention - community policing events. K9 bite suit. Our K9 officer does demonstrations for youth at least twice a year to highlight the perils associated with a life of substance use disorder/addiction/criminal behavior, kind of a "scared straight" approach for youth/citizens. Demonstrations are performed at National Night Out (every year), Bel Air Police Explorer Youth Camp (every year) and other events, when requested, for instance we also performed a demonstration this year at the Bel Air Volunteer Fire Company open house.	Local Direct Funding	1,735	5/16/2025		$ -	$ -	$ -	($1,735)	$ -	$ -	$ -	$ -
Expanding the Heroin Coordinator Program, including for administrative expenses		Town of Bel Air	(i) improving access to medications proven to prevent or reverse an overdose;	Purchase of NARCAN signs which were placed on outdoor emergency medical boxes (several) in the community. The boxes contain NARCAN, AED's, Stop the Bleed kits	Local Direct Funding	42.77	11/21/2024	11/21/2024	$ -	$ -	($42.77)	$ -	$ -	$ -	$ -	$ -
Expanding the Heroin Coordinator Program, including for administrative expenses		Town of Bel Air	(iv) expanding the Heroin Coordinator Program, including for administrative expenses;	DART - LEAD diversionary and opiod overdose reduction programs have been active in the Town of Bel Air since 2018. Program(s) provide case management and assistance for those with substance use disorder, homelessness, mental health case management, financial hardships, etc. Funding used for education and training of first responders related to value of, participation, utilizing LEAD Diversionary Program practices. Attendance/participation in substance use educational awareness and drug take back campaigns performed within the community.	Local Direct Funding	($3,714.39)	1/1/2024		$ -	$ -	($3,662.35)	($52.04)	$ -	$ -	$ -	$ -
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STATE OF MARYLAND
Opioid Restitution Fund Reporting

Progress towards each performance measure, including support for progress achieved, must be provided to MOOR on an annual basis (instructions will be provided upon award).
The metrics collected by these performance measures show the impact of the Opioid Restitution Fund.

Project Title (from Fund Reporting tab)	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Performance Measure	FY2024 Actual (prior year)	*FY2025 Target*	*FY2025 Actual (prior year)*	*FY2026 Target*	*FY2027 Target*	*FY2028 Target*	Total Target
Expanding the Heroin Coordinator Program, including for administrative expenses	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	Public education, substance use and crime awareness meetings/events for children, teens, and adults.	10	10					10
Expanding the Heroin Coordinator Program, including for administrative expenses	(i) improving access to medications proven to prevent or reverse an overdose;	Purchase of NARCAN signs which were placed on outdoor emergency medical boxes (several) in the community. The boxes contain NARCAN, AED's, Stop the Bleed kits	6						6
Expanding the Heroin Coordinator Program, including for administrative expenses	(iv) expanding the Heroin Coordinator Program, including for administrative expenses;	More than 60 (LEAD) referrals received during 2024 in the diversion program and so far more than 20 have participated in diversion from arrest in 2025. More than 60 (LEAD) social referrals (substance use assistance/homelessness/economic hardship assistance) have been received in 2024 and more than 35 social referrals (substance use assistance/homelessness/economic hardship assistance) have been received in 2025. An example of our success is the reduction of opioid-related incidents in 2024 and 2025. Officers have participated in dozens of training sessions throughout 2024-2025. LEAD coordination collaboration meetings with program mental health partners (governmental and non-governmental entities), training sessions for officers.	60	35					60
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