STATE OF MARYLAND
Opioid Settlement Expenditure Report FY2025

Jurisdiction/Subdivision Name:	Talbot County, Maryland
Office Name:	Talbot County, Maryland
Office Phone:	410-770-8020
General Office Email:	cfitzgerald@talbotcountymd.gov

Expenditures	Total Expenditures	2022 Expenses	2023 Expenses	2024 Expenses	2025 Expenses	2026 Expenses	2027 Expenses	2028 Expenses	2029 Expenses	2030 Expenses	2031 Expenses	2032 Expenses	2033 Expenses	2034 Expenses	2035 Expenses	2036 Expenses	2037 Expenses	2038 Expenses
Local Direct Funds	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Targeted Abatement Funds	$ 131,162.46	$ -	$ -	$ -	$ 131,162.46	$148,000.00	$ 155,000.00	$ 163,000.00	$170,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Project Title	Name of Sub-recipient Organization (if any)	Jurisdiction or Subdivision of Award recipient	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Program/Project Description	ORF Funding source (Targeted Abatement Grant, Local Direct Funding)	Total Project Amount	Project Start Date	Project End Date	2022 Actual (prior year)	2023 Actual (prior year)	2024 Actual (prior year)	2025 Actual	2026 Budgeted	2027 Budgeted	2028 Budgeted	2029 Budgeted
Talbot County Department of Corrections Medication for Opioid Use Disorder (MOUD) Program	N/A	Talbot County	(ii) supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high–risk populations;	Program to provide incarcerated individuals initiation or continuation on a medication assisted treatment protocol, supportive substance use counseling and clinical re-entry connection to additional counseling and medication management upon release.	Targeted Abatement Grant	132,000.00	7/1/2024	6/30/2026	-	-	-	131,162.46	148,000.00	155,000.00	163,000.00	170,000.00
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STATE OF MARYLAND
Opioid Restitution Fund Reporting

Progress towards each performance measure, including support for progress achieved, must be provided to MOOR on an annual basis (instructions will be provided upon award). The metrics collected by these performance measures show the impact of the Opioid Restitution Fund.

Project Title (from Fund Reporting tab)	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Performance Measure	FY2024 Actual (prior year)	*FY2025 Target*	*FY2025 Actual (prior year)*	*FY2026 Target*	*FY2027 Target*	*FY2028 Target*	Total Target
Talbot County Department of Corrections Medication for Opioid Use Disorder (MOUD) Program	(ii) supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high–risk populations;	Number of Peer Recovery Specialists (available, not additional)	-	1	1	1	1	1	4
Talbot County Department of Corrections Medication for Opioid Use Disorder (MOUD) Program	(ii) supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high–risk populations;	Number of Persons Engaged by Peer Recovery Specialist	-	240	100	108	125	150	483
Talbot County Department of Corrections Medication for Opioid Use Disorder (MOUD) Program	(ii) supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high–risk populations;	Number of Individuals Who Receive Case Management Services	-	120	328	380	400	420	1,528
Talbot County Department of Corrections Medication for Opioid Use Disorder (MOUD) Program	(ii) supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high–risk populations;	Number of Referrals to Community Partner	-	60	36	60	80	100	276
Talbot County Department of Corrections Medication for Opioid Use Disorder (MOUD) Program	(ii) supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high–risk populations;	Number of Referrals Evaluated by Community Partner	-	30	35	60	80	100	275
Talbot County Department of Corrections Medication for Opioid Use Disorder (MOUD) Program	(ii) supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high–risk populations;	Number of Individuals Placed on Medication by Community Partner	-	30	31	60	80	100	271
Talbot County Department of Corrections Medication for Opioid Use Disorder (MOUD) Program	(ii) supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high–risk populations;	Number of Individuals Maintained in Treatment Upon Re-Entry	-	30	31	60	80	100	271
Talbot County Department of Corrections Medication for Opioid Use Disorder (MOUD) Program	(ii) supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high–risk populations;	Number of Supportive Substance Use Counselors (available, not additional)	-	1	1	1	1	1	4
Talbot County Department of Corrections Medication for Opioid Use Disorder (MOUD) Program	(ii) supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high–risk populations;	Number of Individuals Engaged by Supportive Substance Use Counselor (all committed intakes)	-	960	328	352	375	400	1,455
Talbot County Department of Corrections Medication for Opioid Use Disorder (MOUD) Program	(ii) supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high–risk populations;	Number of Part-Time RN or LPN (available, not additional)	-	-	-	1	1	1	3
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