STATE OF MARYLAND
Opioid Settlement Expenditure Report FY2025

Jurisdiction/Subdivision Name:	Queen Anne's County
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Expenditures	Total Expenditures	2022 Expenses	2023 Expenses	2024 Expenses	2025 Expenses	2026 Expenses	2027 Expenses	2028 Expenses	2029 Expenses	2030 Expenses	2031 Expenses	2032 Expenses	2033 Expenses	2034 Expenses	2035 Expenses	2036 Expenses	2037 Expenses	2038 Expenses
Local Direct Funds	$ 1,046.33	$ -	$ -	$ 1,046.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Targeted Abatement Funds	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Project Title	Name of Sub-recipient Organization (if any)	Jurisdiction or Subdivision of Award recipient	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Program/Project Description	ORF Funding source (Targeted Abatement Grant, Local Direct Funding)	Total Project Amount	Project Start Date	Project End Date	2022 Actual (prior year)	2023 Actual (prior year)	2024 Actual (prior year)	2025 Actual	2026 Budgeted	2027 Budgeted	2028 Budgeted	2029 Budgeted
									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
"Before it's too late" evaluation		Queen Anne's County	(viii) organizing primary and secondary school education campaigns t	"Before it's too late" program Responsible Agency: Queen Anne's County Public Schools Main Goals & Activities: The program serves 3rd and 5th graders directly, as well as the community at large through events and information campaign to help prevent the early onset of substance use. The goals of the program are: 1. Prevent youth opioid misuse through education and training – They educate all QACPS 3rd and 5th graders in BOTVIN Life Skills. BLS is an evidence-based intervention for early childhood prevention of substance use. It helps to delay substance use by helping children develop effective coping and stress management skills, as well as skills to resist peer pressure, and more. They also engage with students of all ages in developing and spreading opioid and substance awareness messages. 2. Educate the community about opioid misuse through an information campaign – Messages about opioids, substance abuse as a treatable disease, how to prevent overdoses, and how to get help, are spread through social media, ads (radio, television, print), community events, and storefront displays. 3. Educate and engage the community about opioid misuse by holding multiple community events that support QAC Goes Purple (QACGP) – This include a kick-off event, high school football games, prescription round-up events, the Christmas parade, and others. 4. Educate the community through the Opioid Data Dashboard and by creating and distributing Opioid Data Dashboard booklets in the community. – 1,000 booklets are distributed through the community and posted on the website and Facebook page. Who Does the Program Serve?: The program serves 3rd and 5th graders directly, as well as the community at large through events and information campaign to help prevent the early onset of substance use.	Local Direct Funding	$ 1,046.33	11/2/2023	12/29/2023	$ -	$ -	$ 1,046.33	0	$ -	$ -	$ -	$ -
Unallocated						$ 539,082.16			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
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STATE OF MARYLAND

Opioid Restitution Fund Reporting

Progress towards each performance measure, including support for progress achieved, must be provided to MOOR on an annual basis (instructions will be provided upon award). The metrics collected by these performance measures show the impact of the Opioid Restitution Fund.

Project Title (from Fund Reporting tab)	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Performance Measure	FY2024 Actual (prior year)	*FY2025 Target*	*FY2025 Actual (prior year)*	*FY2026 Target*	*FY2027 Target*	*FY2028 Target*	Total Target
"Before it's too late" evaluation	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	Prevention and Education Initivatives	1,046	50,000		100,000	105,000	117,407	323,453
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