STATE OF MARYLAND
Opioid Settlement Expenditure Report FY2025

Jurisdiction/Subdivision Name:	Prince George's County
Office Name:	Health Department
Office Phone:	(301) 883-7852
General Office Email:	CJones-Burks@co.pg.md.us

Expenditures	Total Expenditures	2022 Expenses	2023 Expenses	2024 Expenses	2025 Expenses	2026 Expenses	2027 Expenses	2028 Expenses	2029 Expenses	2030 Expenses	2031 Expenses	2032 Expenses	2033 Expenses	2034 Expenses	2035 Expenses	2036 Expenses	2037 Expenses	2038 Expenses
Local Direct Funds	$ 257,339.01	$ -	$ -	$ -	$ 257,339.01	$260,896.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Targeted Abatement Funds	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Project Title	Name of Sub-recipient Organization (if any)	Jurisdiction or Subdivision of Award recipient	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Program/Project Description	ORF Funding source (Targeted Abatement Grant, Local Direct Funding)	Total Project Amount	Project Start Date	Project End Date	2022 Actual (prior year)	2023 Actual (prior year)	2024 Actual (prior year)	2025 Actual	2026 Budgeted	2027 Budgeted	2028 Budgeted	2029 Budgeted
Crisis Continuum Data Management		Prince George's County	(vi) expanding and establishing safe stations, mobile crisis response systems, and crisis stabilization centers;	The Health Department aggregates data from crisis continuum care providers and oversees the IT landscape, security, data sharing and reporting processes.	Local Direct Funding	$ 246,447.50	7/1/2024	6/30/2026	$ -	$ -	$ -	$137,197.50	$ 109,250.00	$ -	$ -	$ -
Program Manager for Opioid Abatement Funds		Prince George's County	(x) research regarding and training for substance use treatment and overdose prevention, including for administrative expenses; and	1.0 FTE to develop and implement a strategic plan for the expenditure of opioid abatement funds.	Local Direct Funding	$ 271,075.01	6/1/2024	6/30/2026	$ -	$ -	$ -	$119,429.01	$ 151,646.00	$ -	$ -	$ -
SSP Participant Survey		Prince George's County	(x) research regarding and training for substance use treatment and overdose prevention, including for administrative expenses; and	Giftcards to compensate syringe services program participants for completing survey to provide input into opioid abatement strategy. Purchased in FY25, to be used in FY26	Local Direct Funding	712.5	7/1/2025	6/30/2026	$ -	$ -	$ -	$ 712.50	0	$ -	$ -	$ -
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STATE OF MARYLAND
Opioid Restitution Fund Reporting

Progress towards each performance measure, including support for progress achieved, must be provided to MOOR on an annual basis (instructions will be provided upon award). The metrics collected by these performance measures show the impact of the Opioid Restitution Fund.

Project Title (from Fund Reporting tab)	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Performance Measure	FY2024 Actual (prior year)	*FY2025 Target*	*FY2025 Actual (prior year)*	*FY2026 Target*	*FY2027 Target*	*FY2028 Target*	Total Target
Crisis Continuum Data Management	(vi) expanding and establishing safe stations, mobile crisis response systems, and crisis stabilization centers;	# of crisis continuum care providers contributing data to Health Department's aggregate database		4	3	1	0	0	4
Crisis Continuum Data Management	(vi) expanding and establishing safe stations, mobile crisis response systems, and crisis stabilization centers;	# unique reporting processes completed by Health Department staff for crisis continuum care providers		3	3	2	2	1	8
Crisis Continuum Data Management	(vi) expanding and establishing safe stations, mobile crisis response systems, and crisis stabilization centers;	Securely store aggregate crisis continuum care data in County's Data Warehouse		0	0	1	0	0	1
Program Manager for Opioid Abatement Funds	(x) research regarding and training for substance u	Development of strategic plan for expenditure of opioid settlement funds from FY26-FY29.		1	1	0	0	0	1
Program Manager for Opioid Abatement Funds	(x) research regarding and training for substance u	Number of community members engaged in strategic planning activities		50	62	0	0	0	62
Program Manager for Opioid Abatement Funds	(x) research regarding and training for substance u	Number of strategic planning activities designed for & implemented with people with lived and living experience of OUD		3	7	0	0	0	7
SSP Participant Survey	(x) research regarding and training for substance u	Development of survey instrument to be administered by SSP staff to SSP participants		0	0	1	0	0	1
SSP Participant Survey	(x) research regarding and training for substance u	# SSP participants who complete survey		0	0	30	0	0	30
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