

STATE OF MARYLAND  
Opioid Settlement  
Expenditure Report  
FY2026

Jurisdiction/Subdivision Name:	Montgomery County Ben Stevenson II and Erin Fashion
Office Name:	Montgomery County Dept. Health and Human Services
Office Phone:	240-447-0894 or 240-777-4538
General Office Email:	<a href="mailto:ben.stevenson@montgomerycountymd.gov">ben.stevenson@montgomerycountymd.gov</a> <a href="mailto:erin.fashion@montgomerycountymd.gov">erin.fashion@montgomerycountymd.gov</a>

Expenditures	Total Expenditures	2022 Expenses	2023 Expenses	2024 Expenses	2025 Expenses	2026 Expenses	2027 Expenses	2028 Expenses	2029 Expenses	2030 Expenses	2031 Expenses	2032 Expenses	2033 Expenses	2034 Expenses	2035 Expenses	2036 Expenses	2037 Expenses	2038 Expenses
Local Direct Funds	\$ 2,086,175.60	\$ -	\$ -	\$ -	\$ 471,781.59	\$ 1,614,414.01	\$ 1,733,600.00	\$ 1,148,600.00	\$ 1,148,600.00	\$ 1,148,600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Targeted Abatement Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title	Name of Sub-recipient Organization (if any)	Jurisdiction or Subdivision of Award recipient	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Program/Project Description	ORF Funding source (Targeted Abatement Grant, Local Direct Funding)	Total Project Amount	Project Start Date	Project End Date	2022 Actual (prior year)	2023 Actual (prior year)	2024 Actual (prior year)	2025 Actual	2026 Budgeted	2027 Budgeted	2028 Budgeted	2029 Budgeted
FUODR Community Grant	Arise & Flourish, Inc.	Montgomery County	(vii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	Arise & Flourish speakers with lived experience present the cycle of addiction to youth so they will understand why it happens, how it interrupts personal plans, and how to seek help.	Local Direct Funding	\$33,334.00	6/3/2024	4/30/2025	\$0.00		\$33,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUODR Community Grant	Donte's Boxing and Wellness Foundation	Montgomery County	(vii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	Donte's Boxing and Wellness Foundation is a impactful boxing fitness gym that prioritizes youth fitness and education through "Be Well to Excel" structured to focus on technical boxing skills, physical conditioning, and personal development for Montgomery County youth aged 10-18. This program bridged the connection fitness (boxing) and substance use prevention education to engage youth. They provided general substance use education with a focus on fentanyl and building skills (resiliency, refusal skills, and leadership skills). The focus population of both programs were youth middle to high school.	Local Direct Funding	\$33,333.00	6/3/2024	3/31/2025	\$0.00	\$0.00	\$33,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUODR Community Grant	Rec-Mode Community United Youth Empowerment Program	Montgomery County	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	Our Non-profit Rec-Mode Community United anchored by Rec-Mode Fitness and Boxing is a dynamic boxing fitness gym that prioritizes youth fitness and education through our Youth Empowerment Program. This program bridged the connection fitness (boxing) and substance use prevention education to engage youth. They provided general substance use education with a focus on fentanyl and building skills (resiliency, refusal skills, and leadership skills). The focus population of both programs were youth middle to high school.	Local Direct Funding	\$33,333.00	4/1/2024	9/30/2024	\$0.00	\$0.00	\$33,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUODR Community Grant	MoCo Stern for Kids, Inc.	Montgomery County	(vii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	Teaching Middle School students about fentanyl through computer science	Local Direct Funding	\$50,000.00	TBD	6/30/2025	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
FUODR Community Grant	Interfaith Works Inc.	Montgomery County	(i) supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high-risk populations;	To provide direct clinical support to persons experiencing homelessness and substance use disorder to connect them to supportive services and treatment	Local Direct Funding	\$50,000.00	TBD	6/30/2025	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Harm Reduction Vending Machines/Narcan Supplies	Various providers	Montgomery County	(i) improving access to medications proven to prevent or reverse an overdose;	The primary goal of this strategy is to meet people "where they are" and reduce overdose deaths, provide tools that can prevent disease transmission (such as HIV and Hepatitis C), and promote safer practices without judgment. By removing barriers like stigma and the need for in-person interaction, vending machines increase the accessibility of these life-saving supplies, particularly for individuals who may be hesitant to seek services from traditional health clinics or needle exchanges.	Local Direct Funding	\$75,000.00	TBD	Ongoing	\$0.00	\$0.00	\$0.00	\$4,650.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00
Life Skills Training of Trainers	Various communities partners	Montgomery County	(vii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	Bovinn LifeSkills Training (LST) course is an evidence-based program designed to promote positive health and personal development, and help youth navigate the challenges of growing up. Our effort is ground in increasing middle and high school facilitators of the curriculum	Local Direct Funding	\$20,000.00	TBD	TBD	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Stabilization Room	PCC Consulting	Montgomery County	(vi) expanding and establishing safe stations, mobile crisis response systems, and crisis stabilization centers;	The Crisis Stabilization Room at Piccard is a 4-recticle, 24/7 facility that provides short-term, intensive intervention for individuals experiencing acute mental health and/or substance use crises. The program offers a safe, supportive alternative to emergency rooms and inpatient hospitalization, aiming to stabilize individuals, reduce immediate risk, and connect them to long-term wellness and recovery services. Services include: Crisis Intervention & Stabilization: Immediate support to de-escalate crises, including those related to mental health and substance use. Short-Term Observation: Up to 23 hours of safe, supportive monitoring and stabilization. Substance Abuse Intervention: Screening, brief intervention, and referrals for individuals experiencing substance use-related crises. Peer Support Services: Certified peer specialists provide emotional support, lived-experience guidance, and assistance navigating recovery resources. Nursing Services: On-site nursing staff deliver ongoing medical monitoring, basic health assessments, support for medication administration, and coordination of care. Comprehensive Assessments: Nurse practitioners conduct psychiatric and limited medical assessments (as needed) to guide treatment planning and stabilization efforts. Medication Management: Administration and monitoring of psychiatric and addiction-related medications as needed. Referral & Linkage: Direct connections to outpatient behavioral health, medical care, housing, and community-based services.	Local Direct Funding	\$63,000.00	TBD	TBD	\$0.00	\$0.00	\$74,146.59	\$63,600.00	\$63,600.00	\$63,600.00	\$63,600.00	\$63,600.00

Peer Recovery Specialist Expansion	Tree of Hope	Montgomery County	(ii) supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high-risk populations;	The program is to support the growth and expansion of certified peer recovery specialist in the county to support persons dealing with SUD.	Local Direct Funding	\$100,000.00		Ongoing	\$0.00	\$0.00	\$0.00	\$50,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
Public Awareness/Community Awareness Campaign	Comcast	Montgomery County	(vii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	Community awareness campaign that engages the community in evoking behavioral change as it relates to substance use focusing on opioids and fentanyl. The campaign will include various forms of media to reach diverse populations.	Local Direct Funding	\$250,000.00	8/1/2025	Ongoing	\$0.00	\$0.00	\$0.00	\$165,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00
SUD Prevention Intervention Program (Emergency Procurement)	Identity, Inc.	Montgomery County	(x) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	Substance Use Disorder (SUD) Prevention Intervention programming focuses on youth dealing with SUD and was implemented in Montgomery County to address the needs of those youth, their families, and the local community. The program focuses both the general population and sub-groups that are at high risk for substance use.	Local Direct Funding	\$560,000.00	2/14/2025	3/1/2025	\$0.00	\$0.00	\$280,000.00	\$335,609.71	\$0.00	\$0.00	\$0.00	\$0.00
SUD Prevention Intervention Program - Contracted Service	Identity, Inc.	Montgomery County	(x) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	Substance Use Disorder (SUD) Prevention Intervention programming focuses on youth dealing with SUD and was implemented in Montgomery County to address the needs of those youth, their families, and the local community. The program focuses both the general population and sub-groups that are at high risk for substance use.	Local Direct Funding	\$560,000.00	3/3/2025	Ongoing	\$0.00	\$0.00	\$0.00	\$0.00	\$560,000.00	\$560,000.00	\$560,000.00	\$560,000.00
Training Series	Various Partners	Montgomery County	(ii) supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high-risk populations;	To increase capacity for law enforcement, first responders and other professionals directly connected to addressing to OUD around compassion fatigue	Local Direct Funding	\$25,000.00	TBD	TBD	\$0.00	\$0.00	\$0.00	\$3,950.00	\$25,000.00	\$0.00	\$0.00	\$0.00
Youth Treatment	MTC Mountain Manor	Montgomery County	(v) expanding access to crisis beds and residential treatment services for adults and minors;	This was specific to reopening the youth residential treatment facility Mountain Manor due to the lack of residential treatment for youth in the state of Maryland.	Local Direct Funding	\$1,272,000.00		6/30/2026	\$0.00	\$0.00	\$0.00	\$966,859.31	\$440,000.00	\$0.00	\$0.00	\$0.00
Professional Consulting on Diversion Center	Dynamic Project Management Inc. (DPMI)	Montgomery County	(x) research regarding and training for substance use treatment and overdose prevention, including for administrative expenses; and	This is specific to supporting research on the viability of a diversion center in Montgomery County to divert persons dealing with substance use disorder from incarceration to treatment and additional supportive services.	Local Direct Funding	\$19,999.00		TBD	\$0.00	\$0.00	\$17,615.00	\$24,744.99	\$0.00	\$0.00	\$0.00	\$0.00
Office space and supplies		Montgomery County	(x) research regarding and training for substance use treatment and overdose prevention, including for administrative expenses; and	Funding used to support the expansion of our prevention and harm reduction services area to support new staff	Local Direct Funding	\$100,000.00	TBD	TBD	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
Expand staffing infrastructure for prevention and harm reduction services		Montgomery County	(x) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	Funding used to create a Manager III (MIII) position to oversee Prevention & Harm Reduction Services, Program Manager II (PMII) to oversee all of Harm Reduction Services, Administrative Specialist to provide administrative support to the new service area, and Program Manager I (PMI) to support grants and contracts	Local Direct Funding	\$ -	TBD	Ongoing	\$0.00	\$0.00	\$0.00	\$0.00			\$ -	\$ -

**STATE OF MARYLAND**  
**Opioid Restitution Fund Reporting**

Progress towards each performance measure, including support for progress achieved, must be provided to MOOR on an annual basis (instructions will be provided upon award). The metrics collected by these performance measures show the impact of the Opioid Restitution Fund.

Project Title (from Fund Reporting tab)	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Performance Measure	FY2024 Actual	FY2025 Target	FY2025 Actual	FY2026 Target	FY2027 Target	FY2028 Target	Total Target
			(prior year)		(prior year)				
Arise & Flourish, Inc	(vii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	(1) Number of schools that host an education program	0	72	73	0	0	0	73
Arise & Flourish, Inc	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	(2) Number of students who engaged in the education program	0	9000	9405	0	0	0	9405
Donte's Boxing and Wellness Foundation	(vii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	Number of youth engaged in boxing	0	90	288	0	0	0	288
Rec-Mode Community United	(vii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	Number of youth engaged in boxing	0	100	117	0	0	0	117
MoCo for STEM kids, Inc.	(vii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	Number of youth engage through STEM	0	0	0	100	0	0	100
Interfaith Works Fentanyl (Opioid) Reduction Intervention Program	(ii) supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high-risk populations;	Number of clients receiving intervention supports	0	0	0	250	0	0	250
Harm Reduction Vending Machines/Narcan Supplies	(i) improving access to medications proven to prevent or reverse an overdose;	Number of hard reduction vending machines maintained in the County	0	7	0	7	2	1	10
Life Skills Training of Trainers	(vii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	Number of new life skills trainers available in schools	0	10	11	10	10	0	31
Stabilization Room	(vi) expanding and establishing safe stations, mobile crisis response systems, and crisis stabilization centers;	Number of stabilization room developed and supported	0	1	1	0	0	0	1
Peer Recovery Specialist Expansion	(ii) supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high-risk populations;	Number of peer recovery support specialists available to engage with high school populations	0	2	2	0	0	0	2
Public Awareness/Community Awareness Campaign	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	Number of impressions (tv, streaming, bus shelters signs, geo-fenced digital ads, Pandora radio ads- English and Spanish) created by community awareness campaign	0	0	0	2,000,000	2000000.00	2000000	6,000,000
SUD Prevention Intervention Program (Emergency Procurement)	(ii) supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high-risk populations;	Unduplicated youth and families reached	355	150	226	0	0	0	581
SUD Prevention Intervention Program (Emergency Procurement)	(ii) supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high-risk populations;	Number of opioid impacted youth connected to services	22	10	18	0	0	0	40
SUD Prevention Intervention Program -Contracted Service	(ii) supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high-risk populations;	Number of youth identified as using opioids that are connected to services	0	20	31	35	35	35	136
Training Series	(ii) supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high-risk populations;	(1) Number of trainings conducted (2) Number of staff trained	0	0	0	2	2	2	6
Youth Treatment	(v) expanding access to crisis beds and residential treatment services for adults and minors;	To launch a Residential treatment program for minors under 21 (# of adolescent residential Tx facilities)	0	1	1	0	0	0	1
Youth Treatment	(v) expanding access to crisis beds and residential treatment services for adults and minors;	Number of crisis treatment beds available for youth under aged 21	0	15	15	0	0	0	15
Professional Consulting on Diversion Center	(vi) expanding and establishing safe stations, mobile crisis response systems, and crisis stabilization centers;	To lead BH crisis leadership collaborative to develop a crisis care system that is person focused, effective, inexpensive, safe, and that provides the best care possible for an individual in crisis.	1	0	0	0	0	0	1
Office space and supplies	(xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	office space and supplies to support expansion of Prevention and Harm reduction staff to address SUD in the county	0	0	0	4	0	0	4
Improve staffing infrastructure for prevention and harm reduction services	(xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	Number of positions added and filled	0	1	0	4	0	0	4