STATE OF MARYLAND

Opioid Settlement Expenditure Report FY2026

Jurisdiction/Subdivision Name:	Howard County, Maryland
Office Name:	Office of Community Partnerships, Dept. Community Resources & Services
Office Phone:	410-313-6400
General Office Email:	communityresources@howardcountymd.gov

Expenditures	Total Expenditures	2022 Expenses	2023 Expenses	2024 Expenses	2025 Expenses	2026 Expenses	2027 Expenses	2028 Expenses	2029 Expenses	2030 Expenses	2031 Expenses	2032 Expenses	2033 Expenses	2034 Expenses	2035 Expenses	2036 Expenses	2037 Expenses	2038 Expenses
Local Direct Funds	$ 26,539.67	$ -	$ -	$ -	$ 26,539.67	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Targeted Abatement Funds	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Project Title	Name of Sub-recipient Organization (if any)	Jurisdiction or Subdivision of Award recipient	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Program/Project Description	ORF Funding source (Targeted Abatement Grant, Local Direct Funding)	Total Project Amount	Project Start Date	Project End Date	2022 Actual (prior year)	2023 Actual (prior year)	2024 Actual (prior year)	2025 Actual	2026 Budgeted	2027 Budgeted	2028 Budgeted	2029 Budgeted
DBT Skills Class for Youth and Families	Office of the State's Attorney for Howard County	Howard County	(xi) supporting and expanding other evidence–based interventions for overdose prevention and substance use treatment	This program consisted of support sessions led by a Licensed Clinical Social Worker (LCSW) who is certified in Dialectical Behavior Therapy (DBT) for justice-involved/at-risk youth and their parents/guardians to address risk factors linked to substance use & other behavioral issues. These funds were provided to the Howard County State's Attorney's Office, whose staff procured a DBT-certified LCSW provider to lead sessions, advertised monthly sessions to the intended audience, facilitated the meeting space and food to accompany sessions, and processed invoices for the LCSW who led sessions. The program aligns with Exhibit E, schedule B, paragraph D. in addressing the needs of people who are criminal-justice involved, as well as paragraph G., number 8., by preventing the misuse of opioids through an evidence-based prevention program for students and families. The program directly served youth who are criminal justice-involved, along with their families. The primary goals were to build resiliency skills for criminal-justice-involved youth and their families. Skills in this program are built through Dialectical Behavior Therapy, an evidence-based type of cognitive behavioral therapy which focuses on mindfulness, acceptance & distress tolerance, emotional regulation, and interpersonal effectiveness. By increasing these skills among criminal justice-involved youth and their families, this program intends to prevent future opioid use, interrupt pathways to substance use disorder in youth with risk factors, and reduce future criminal justice involvement for those served.	Local Direct Funding	$7,952	7/1/2024	6/30/2025	$ -	$ -	$ -	$7,661.67	$ -	$ -	$ -	$ -
Law Enforcement Trainings - Opioid Abatement	Howard County Police Department	Howard County	(x) research regarding and training for substance use treatment and overdose prevention, including for administrative expenses; and	These funds supported the participation of 14 police department staff in 10 national conferences, meetings, and trainings that built skills related to appropriate management of opioids and opioid-related public safety situations. The funded activities were the responsibility of the Howard County Police Department. The primary intended goal of this funded activity was to build law enforcement staff skills to appropriately manage opioid-related activities and to learn appropriate practices for safely managing fentanyl and other opioids in the performance of job duties. A secondary benefit was the receipt of wellness information and education around first responder trauma related to the overdose crisis. Topics covered in these conferences and trainings served to improve the county government's ability to abate the opioid crisis and provided education for county law enforcement on practices and precautions to appropriately deal with fentanyl and other drugs, in alignment with Exhibit E, schedule B, paragraph K and Exhibit E, schedule B, paragraph I. For example, topics covered included practices while undercover that help law enforcement safely deal with opioids such as fentanyl; education on criminal activity related to production and transportation of fentanyl; handling cases involving children who have been impacted by substance use; and safely supervising narcotics operations. These meetings/conferences/trainings also included content related to handling secondary trauma and supporting wellness specific to first responders, in alignment with Exhibit E, schedule B, paragraph I: "Provision of wellness and support services for first responders and others who experience secondary trauma associated with opioid-related emergency events." For example, the conferences/trainings included law enforcement-specific content covering wellness and experiences of secondary trauma, burnout, post-traumatic stress, depression, anxiety, etc.; psychological impact of undercover narcotics operations; and mental health and wellness. The direct beneficiaries of this activity are Howard County Police Department employees; however, secondary beneficiaries may include county residents who interact with law enforcement in the course of opioid abatement activities.	Local Direct Funding	$36,000	12/1/2024	9/30/2025	$ -	$ -	$ -	$18,878.00	$ -	$ -	$ -	$ -
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STATE OF MARYLAND
Opioid Restitution Fund Reporting

Progress towards each performance measure, including support for progress achieved, must be provided to MOOR on an annual basis (instructions will be provided upon award). The metrics collected by these performance measures show the impact of the Opioid Restitution Fund.

Project Title (from Fund Reporting tab)	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Performance Measure	FY2024 Actual (prior year)	*FY2025 Target*	*FY2025 Actual (prior year)*	*FY2026 Target*	*FY2027 Target*	*FY2028 Target*	Total Target
DBT Skills Class for Guardians	(xi) supporting and expanding other evidence–based interventions for overdose prevention and substance use treatment	# of DBT skills class sessions (2.5 hours each)		6	6				6
DBT Skills Class for Guardians	(xi) supporting and expanding other evidence–based interventions for overdose prevention and substance use treatment	# of total participants in DBT sessions		50	52				52
DBT Skills Class for Guardians	(xi) supporting and expanding other evidence–based interventions for overdose prevention and substance use treatment	% of survey respondents indicating they will apply learned DBT skills (such as distress tolerance, crisis management, cope ahead) to support positive outcomes for the youth in their care.		90	100				100
Law Enforcement Trainings - Opioid Abatement	(x) research regarding and training for substance use treatment and overdose prevention, including for administrative expenses; and	# of law enforcement staff trained (detectives and analysts)		13	14				14
Law Enforcement Trainings - Opioid Abatement	(x) research regarding and training for substance use treatment and overdose prevention, including for administrative expenses; and	# of trainings completed		8	10				10
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