STATE OF MARYLAND

Opioid Settlement Expenditure Report FY2026

Jurisdiction/Subdivision Name:	Garrett County
Office Name:	Department of Financial Services
Office Phone:	301-334-8989
General Office Email:	finance@garrettcountymd.gov

Expenditures	**Total Expenditures**	**2022 Expenses**	**2023 Expenses**	**2024 Expenses**	**2025 Expenses**	**2026 Expenses**	**2027 Expenses**	**2028 Expenses**	**2029 Expenses**	**2030 Expenses**	**2031 Expenses**	**2032 Expenses**	**2033 Expenses**	**2034 Expenses**	**2035 Expenses**	**2036 Expenses**	**2037 Expenses**	**2038 Expenses**
Local Direct Funds	$ 2,373.76	$ -	$ -	$ -	$ 2,373.76	$ 386.24	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Targeted Abatement Funds	$ -	$ -	$ -	$ -	$ -	$ 75,200.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Project Title	**Name of Sub-recipient Organization (if any)**	**Jurisdiction or Subdivision of Award recipient**	**ORF Provision Select the relevant ORF Provision from the Drop-down list provided**	**Program/Project Description**	**ORF Funding source (Targeted Abatement Grant, Local Direct Funding)**	**Total Project Amount**	**Project Start Date**	**Project End Date**	**2022 Actual (prior year)**	**2023 Actual (prior year)**	**2024 Actual (prior year)**	**2025 Actual**	**2026 Budgeted**	**2027 Budgeted**	**2028 Budgeted**	**2029 Budgeted**
Reflection House	Garrett County Health Department	Garrett County	Supporting community-based nonprofit recovery organizations that provide nonclinical substance use recovery support services in the State	The Reflection House will provide financial assistance and a safe dwelling to women recovering from opioid and other substance abuse addictions. The program estimates they will serve 34 women during this project timeframe. Additionally, they estimate they will connect 21 families to resources and educational materials regarding alcohol and substance use.	Targeted Abatement Grant	75,200.00	4/1/2025	12/31/2025	$ -	$ -	$ -	-	75,200.00	$ -	$ -	$ -
Transitional Aged Youth Program	Garrett County Health Department	Garrett County	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	The Transitional Aged Youth (TAY) program at Garrett College is a prevention-focused mentoring initiative that pairs Adventure Sports students with at-risk youth, to build resilience, leadership, and healthy decision-making through structured outdoor activities. Alumni credit the program with shaping both personal growth and career paths, demonstrating its long-term value for mentors and participants alike. The program's shared adventure equipment has been heavily used over the years and is now in need of replacement. These items are reused each season and are not sent home with participants, but they are essential to maintaining safe, effective programming. This funding request aligns with **Exhibit E, Schedule B, Part Two, Section G, #9** by supporting youth-focused prevention strategies, school and community-based mentoring, and resilience-building programs proven to reduce risk factors for substance misuse. Investing in the replacement of worn-out program equipment ensures that Garrett County youth continue to benefit from a proven, prevention-focused program that builds resilience, supports healthy choices, and reduces the risk of opioid and other substance misuse. This request represents a practical, allowable, and evidence-informed use of settlement funds that strengthens youth prevention efforts in our community.	Local Direct Funding	2,760.00	3/1/2025	12/31/2025	$ -	$ -	$ -	2,373.76	386.24	$ -	$ -	$ -
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STATE OF MARYLAND
Opioid Restitution Fund Reporting

Progress towards each performance measure, including support for progress achieved, must be provided to MOOR on an annual basis (instructions will be provided upon award). The metrics collected by these performance measures show the impact of the Opioid Restitution Fund.

Project Title (from Fund Reporting tab)	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Performance Measure	FY2024 Actual (prior year)	*FY2025 Target*	*FY2025 Actual (prior year)*	*FY2026 Target*	*FY2027 Target*	*FY2028 Target*	Total Target
Reflection House	Supporting community-based nonprofit recovery organizations that provide nonclinical substance use recovery support services in the State	The Reflection House is a non-profit organization offering a Level 2 residential recovery program, providing a structured living environment for women recovering from substance use disorders. The program will provide financial assistance scholarships, as well as cover utilities, lease costs, and groceries for the same period. Reflection House estimates that 34 women will maintain access to stable housing and support services, ensuring uninterrupted operations for all residents. In addition, the organization anticipates serving 21 families through family support services, connecting them to resources and educational materials on alcohol and substance abuse.	0	-	-	75,200.00	0	0	75,200.00
Transitional Aged Youth Program	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	This program purchased new equipment for students enrolled in the Transitional Youth Age Program at Garrett College. Students had improved access to the tools and resources needed to fully participate in the program, increasing their ability to complete coursework and skill-building activities successfully. The remaining funds will be used to purchase additional equipment.	0	2,760.00	2,373.76	386.24	0	0	2,760.00
Garrett County Sheriff's Office	(ix) enforcing the laws regarding opioid prescriptions and sales, including for administrative expenses;	This project will provide financial assistance by purchasing a new Narcotics K9, training for handler, supplies, kennel and purchasing of 2 preliminary breath test devices to support opiod detection and prevention efforts. This will be completed in FY2026. The goal is for law enforcement to gain enhanced capacity to detect and intercept illegal narcotics, including opioids, leading to increased seizure rates and improved community safety. The addition of breath test devices will support more accurate roadside assessments, contributing to the reduction of impaired driving incidents.	0	-	-	21,639.00	0	0	21,639.00
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