STATE OF MARYLAND
Opioid Settlement Expenditure Report FY2025

Jurisdiction/Subdivision Name:	Frederick County, Maryland
Office Name:	Finance Division
Office Phone:	301-600-2538
General Office Email:	

Expenditures	Total Expenditures	2022 Expenses	2023 Expenses	2024 Expenses	2025 Expenses	2026 Expenses	2027 Expenses	2028 Expenses	2029 Expenses	2030 Expenses	2031 Expenses	2032 Expenses	2033 Expenses	2034 Expenses	2035 Expenses	2036 Expenses	2037 Expenses	2038 Expenses
Local Direct Funds	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Targeted Abatement Funds	$ 1,985,705.20	$ -	$ -	$ 645,441.69	$1,340,263.51	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Project Title	Name of Sub-recipient Organization (if any)	Jurisdiction or Subdivision of Award recipient	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Program/Project Description	ORF Funding source (Targeted Abatement Grant, Local Direct Funding)	Total Project Amount	Project Start Date	Project End Date	2022 Actual (prior year)	2023 Actual (prior year)	2024 Actual (prior year)	2025 Actual	2026 Budgeted	2027 Budgeted	2028 Budgeted	2029 Budgeted
FY24 Frederick County Behavorial Health Crisis Stabilization Center	Mental Health Association of Frederick County	Frederick County	(vi) expanding and establishing safe stations, mobile crisis response systems, and crisis stabilization centers;	The Walk-in Crisis Care Center is a 24/7 in-person crisis program in Frederick County that serves all ages regardless of insurance and allows clients to define their own crisis. As an official Opioid Response Program in Maryland, it provides low-barrier harm-reduction information and supplies, including Narcan and test strips for Fentanyl and Xylazine. In FY2025, the program served 1,229 unique individuals, with 37% of sessions identifying substance use concerns, and peers were able to connect over 50% of clients to Substance Use Disorder (SUD) treatment, though the program does not currently offer Medications for Opioid Use Disorder (MOUD). Phase 2 of service delivery, expected to begin in summer 2026 after renovations, aims to establish the site as an alternative destination for behavioral health crisis diversion from the emergency room and include greater access to medication evaluation with a goal of providing MOUD and other substance-specific care	Targeted Abatement Grant	$ 645,441.69	7/1/2023	6/30/2024	$ -	$ -	$645,441.69	$ -	$ -	$ -	$ -	$ -
FY25 Frederick County Behavorial Health Crisis Stabilization Center	Mental Health Association of Frederick County	Frederick County	(vi) expanding and establishing safe stations, mobile crisis response systems, and crisis stabilization centers;	The Walk-in Crisis Care Center is a 24/7 in-person crisis program in Frederick County that serves all ages regardless of insurance and allows clients to define their own crisis. As an official Opioid Response Program in Maryland, it provides low-barrier harm-reduction information and supplies, including Narcan and test strips for Fentanyl and Xylazine. In FY2025, the program served 1,229 unique individuals, with 37% of sessions identifying substance use concerns, and peers were able to connect over 50% of clients to Substance Use Disorder (SUD) treatment, though the program does not currently offer Medications for Opioid Use Disorder (MOUD). Phase 2 of service delivery, expected to begin in summer 2026 after renovations, aims to establish the site as an alternative destination for behavioral health crisis diversion from the emergency room and include greater access to medication evaluation with a goal of providing MOUD and other substance-specific care	Targeted Abatement Grant	$1,404,711.00	7/1/2024	6/30/2025	$ -	$ -	$ -	$1,340,263.51	$ -	$ -	$ -	$ -
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***Frederick County enters into an agreement with the Mental Health Association each year. It is not a multi-year agreement, therefore we are reporting by each project year.
***Frederick County received $132,031.97 in June 2024 as part of the TAG for the Distributor's year 7 prepayment. This is not reflected on the template.
***Frederick County received $61,307.73 for the Walgreens TAG in July 2025 rather than $63,965.57. The actual amount is not reflective on the template.
***Frederick County received $130,324.51 in September 2024 for the McKinsey settlement. This is not reflective on the template.
***Frederick County received $176,142.70 in June 2025 for the National Opioid Abatement Trust directly. This is not reflective on the template.

STATE OF MARYLAND
Opioid Restitution Fund Reporting

Progress towards each performance measure, including support for progress achieved, must be provided to MOOR on an annual basis (instructions will be provided upon award). The metrics collected by these performance measures show the impact of the Opioid Restitution Fund.

Project Title (from Fund Reporting tab)	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Performance Measure	FY2024 Actual (prior year)	*FY2025 Target*	*FY2025 Actual (prior year)*	*FY2026 Target*	*FY2027 Target*	*FY2028 Target*	Total Target
FY24 Frederick County Behavorial Health Crisis Stabilization Center	(vi) expanding and establishing safe stations, mobile crisis response systems, and crisis stabilization centers;	Unduplicated clients served	1,332						1,332
FY24 Frederick County Behavorial Health Crisis Stabilization Center	(vi) expanding and establishing safe stations, mobile crisis response systems, and crisis stabilization centers;	Total number of services	4,802						4,802
FY24 Frederick County Behavorial Health Crisis Stabilization Center	(vi) expanding and establishing safe stations, mobile crisis response systems, and crisis stabilization centers;	Percentage of those served reporting connection to community resources at follow up	83%						83%
FY24 Frederick County Behavorial Health Crisis Stabilization Center	(vi) expanding and establishing safe stations, mobile crisis response systems, and crisis stabilization centers;	Percentage of those served reporting improvement in wellbeing at follow up	97%						97%
FY24 Frederick County Behavorial Health Crisis Stabilization Center	(vi) expanding and establishing safe stations, mobile crisis response systems, and crisis stabilization centers;	Percentage reporting diversion from Emergency Department	25%						25%
FY25 Frederick County Behavorial Health Crisis Stabilization Center	(vi) expanding and establishing safe stations, mobile crisis response systems, and crisis stabilization centers;	Unduplicated clients served			1,229				#REF!
FY25 Frederick County Behavorial Health Crisis Stabilization Center	(vi) expanding and establishing safe stations, mobile crisis response systems, and crisis stabilization centers;	Total number of services			4,896				1,229.00
FY25 Frederick County Behavorial Health Crisis Stabilization Center	(vi) expanding and establishing safe stations, mobile crisis response systems, and crisis stabilization centers;	Percentage of those served reporting connection to community resources at follow up			86%				#VALUE!
FY25 Frederick County Behavorial Health Crisis Stabilization Center	(vi) expanding and establishing safe stations, mobile crisis response systems, and crisis stabilization centers;	Percentage of those served reporting improvement in wellbeing at follow up			97%				#VALUE!
FY25 Frederick County Behavorial Health Crisis Stabilization Center	(vi) expanding and establishing safe stations, mobile crisis response systems, and crisis stabilization centers;	Percentage reporting diversion from Emergency Department			27%				97%
									27%
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