STATE OF MARYLAND
Opioid Settlement Expenditure Report FY2025

Agency Name	Department of Public Safety and Corrections Services
Office Name:	Office of Treatment, Programs, and Re-entry Services
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Exhibit E

Project Title	Select the most applicable Exhibit E Heading from the Drop-down list provided	Program/Project: New, Expansion or Other (please explain in description if so)	Program/Project Description. Please include specific jurisdictions served if applicable.	Total ORF Appropriation	FY2025 Actual Spending
Expansion of Medication for Opioid Use Disorder for Baltimore City Pretrial and Division of Corrections	SchA._B_MEDICATION_ASSISTED_TREATMENT__MAT__DISTRIBUTION_AND_OTHER_OPIOID_RELATED_TREATMENT	Other	Provides medication for opioid use disorder to those who enter Baltimore City Pretrial and continues medications for opioid use disorder for those entering in Division of Correction facilities on medication for opioid use disorder.	$ 5,000,000.00	$ 558,038.52
Expanding Access treatment including to Counseling to those on MOUD; to ASAM 3.5 LOC; and ASAM 1.0 LOC treatment programs.	SchA._F_TREATMENT_FOR_INCARCERATED_POPULATION	Other	Provides the staffing and the support need to expand the access to Substance Use Disorder Treatment including to Counseling to those on MOUD; to ASAM 3.5 LOC; and ASAM 1.0 LOC treatment programs.	$ -	$ 3,370,381.25
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STATE OF MARYLAND

Opioid Restitution Fund Reporting

Progress towards each performance measure, including support for progress achieved, must be provided to the MOOR on an annual basis. We encourage you to provide as many metrics as possible, though only 1 KPI is required per project. Please feel free to add rows as needed. The metrics collected by these performance measures show the impact of the Opioid Restitution Fund.

References:
Exhibit E
OSPRI indicators

Project Title (from Fund Reporting tab)	**Select the relevant Exhibit E Heading from the Drop-down list provided, either Schedule A Core Strategies, or Schedule B Approved Uses**	**Specific activity under Exhibit E Heading**	**Goal**- what is the overall goal of this program?	**Process measure**- measures specific aspects of program activities or steps in processes that lead to an outcome. Consider, "What are we doing and how well are we doing it?". Often are count actions or verify a step has occurred.	**Process Measure Actual (quantitative)**	**Output Measure** - demonstrates the immediate results of program delivery such as the amount of services delivered, the reach of services, or how much was accomplished. They answer the questions, "What did we deliver?" or "How many people did we reach?". Often are numbers of services, materials or participants reached.	**Output Measure Actual (quantitative)**	**KPI** - Quantitative measures of specific results that address impact or changes achieved by the project. These commonly relate to quality, health outcomes, changes in behavior. Should be tied to your goal. Think of questions like "What difference did we make?" or "Are we achieving our goals?". Recommend using OSPRI if a Schedule A core strategy. **1 per project required.**	**Data source** - where will you collect the data to track your KPI?	**KPI Actual (quantitative)**
EXAMPLE: Naloxone access training for the community	SchA._A_NALOXONE_OR_OTHER_FDA_APPROVED_DRU	1 Expand training for first responders, schools, community support groups and families; and	Increase the ability of community members to intervene in an opioid overdose emergency	Number of naloxone training events held	15	Number of community members trained in naloxone Number of naloxone doses dispensed	157 180	Number and percentage of attendees who self report confidence in ability to intervene in overdose situation	Post training survey	65
Expansion of Medication for Opioid Use Disorder for Baltimore City Pretrial and Division of Corrections	SchA._B_MEDICATION_ASSISTED_TREATMENT__MAT_DISTRIBUTION_AND_OTHER_OPIOID_RELATED_TREATMENT	1. Increase distribution of MAT to individuals who are uninsured or whose insurance does not cover the needed service	Increase access to Medication for Opioid Use Disorder for those in the Maryland Division of Pretrial and Detention Service and the Department of Corrections.	Total number of medication for opioid use disorder prescription filled.	24853	Number of individuals on Medication for Opioid Use Disorder at the end of FY25	1145	The increase in the capacity from end of FY24 to the end of FY25 within the Medication for Opioid Use Disorder Treatment Program	Weekly Census Reports	548
Expanding Access treatment including to Counseling to those on MOUD; to ASAM 2.5 LOC; and ASAM 1.0 LOC treatment programs.	SchA._F_TREATMENT_FOR_INCARCERATED_POPULATION	4. Provide treatment and recovery support services such as residential and inpatient treatment, intensive outpatient treatment, outpatient therapy or counseling, and recovery housing that allow or integrate medication and with other support services.	Provide Counseling Services at multiple level of care including to Incarcerated Individuals on Medication for Opioid Use Disorder in the Maryland Division of Pretrial and Detention Service and the Department of Corrections.	Average number of employees per month to provide and support	61	Number of individual counseling sessions completed for those on MOUD.	3907	Number of Individuals agreed to counseling services	Singed treatment consents	675