STATE OF MARYLAND
Local Abatement Plan

Per the State Subdivision Agreement, the Local Abatement Plan is required to be filled out by participating subdivisions at least every 5 years in order to receive Targeted Abatement Grant Funds. These funds account for 45% of the total funding received through Maryland's settlements, whereas local direct accounts for 25%. Qualifying charter counties (Baltimore City and Anne Arundel, Baltimore, Frederick, Harford, Howard, Montgomery, and Prince George) are not required to complete this, but are strongly encouraged to for public transparency purposes.

Jurisdiction/Subdivision Name:	City of Takoma Park
Office Name:	Police Department
Office Phone:	301-270-1100
General Office Email:	Police@takomaparkmd.gov
Date of Submission (plans are valid for 5 years):	Friday, August 01, 2025

Plan Summary

The plan summary must provide a clear summary of the projects to be funded and the activities that will be conducted in service of the Local Abatement Plan. We will expand these cells for presentation purposes if needed, please fill out regardless if it all fits.

The purchase and distribution of Naloxone Units- Naloxone is a safe medication that can reverse an overdose from opioids, including heroin and fentanyl. Purchase a two-year supply (approx. 200 doses) of Naloxone for all patrol officers, crisis counselors, and other forward-facing City staff. This supply will also be used to provide Naloxone to residents via scheduled giveaways events and upon request, and to City departments to have Naloxone on-hand in their offices and facilities. Cost $10,000 for the purchase of 200 Naloxone doses @ $50 per dose. Takoma Park can partner with Montgomery County and Maryland for bulk purchase rates. Fentanyl Test Strips- Fentanyl test strips (FTS) are small strips of paper that can detect the presence of fentanyl in different kinds of drugs and drug forms(pills, powder, and injectables). Purchase a two-year supply (approx. 100 strips) of Fentanyl tests for all Patrol units, Crisis Counselors, and maintain a supply within the Police Department. This supply will also be used to provide test strips to residents upon request. Cost- $100 for 100 test strips. Current retail price/test is approximately $1; Takoma Park can partner with Montgomery County and Maryland for bulk purchase rates. Automated External Defibrillator (AED) Units- AED's are portable medical devices that can analyze a person's heart rhythm and, if necessary, deliver an electric shock to restore a normal heartbeat during a sudden cardian arrest. Staff would benefit from having an AED while in the field, since deploying an AED increases the likelihood of reviving an unresponsive person more than just basic CPR. Purchase twelve units at $2,360 each to be utilized by police department staff and placed in City facilities. Cost- $28,320 (twelve units @ $2360 per unit.) The Cadiac Science Powerheart AED G5 First Responder Value Package is a suitable option. Media Campaigns, Resident-focused training and Public Education: Sharing with the public the attention that TPPD is giving to opioid use and addiction, its effects on subsequent criminal activity, and teaching the skills and tactics that can build community safety and resilience in the face of all substance use disorders and addiction. Provide Naloxone training to the community whereby each participant will receive free Naloxone, Fentanyl test strips, and PPE. Support for public awareness efforts regarding substand use prevention and Naloxone access. Costs- $3,000 for public awareness/media campaigns, training materials and associated costs. Host Opioid Awareness Summits: In 2024 in coordination with elected officials, Montgomery College, Montgomery County Fire and Rescue, and Montgomery County Department of Health and Human Services, the City sponsored an Opioid Awareness event at Montgomery College, Takoma Park campus. At the 2024 event, the Montgomery Fire Rescue had their COPE, Community Opioid Prevention Education Trailer. Dr. Jonna Kirby from MC Takoma Park was the hostess and ran the panel which consisted of a TPPD officer, a Montgomery College student, a faculty member from the MC Nursing School. Elected officials also participated in the panel with former Mayor and current District 4 Councilmember Kate Stewart presenting the keynote speech. The training followed the panel and Narcn was distributed to the public at the end. Hold two Opioid Awareness events in the City; one in 2025 and the other in 2026; similar to the one held in 2024. Cost $5,000 ($2,500 per event) for staffing, advertisement, materials etc. Upgrade Receiving units for Drug Take Back Initiates: The department currently has a program in place for residents to turn in expired, unused, and unwanted prescription drugs. The existing storage bin we have to receive these items is in the lobby of the station and is outdated and small. Purchase a new storage bin to receive prescription drug take back items. Cost- $3,500 for one secure storage unit.

Goals and Performance Measures

the annual report, just without numerical targets. We encourage you to develop those targets proactively as you will have to report on them, but given this template is for 5 years we are not asking for it here.

References:

Exhibit E
OSPRI indicators

Project Title	**Select the relevant Exhibit E Heading from the Drop-down list provided, either Schedule A Core Strategies, or Schedule B Approved Uses**	**Specific activity under Exhibit E Heading**	**Goal**- what is the overall goal of this program?	**Process measure**- measures specific aspects of program activities or steps in processes that lead to an outcome. Consider, "What are we doing and how well are we doing it?". Often are count actions or verify a step has occurred.	**Output Measure -** demonstrates the immediate results of program delivery such as the amount of services delivered, the reach of services, or how much was accomplished. They answer the questions, "What did we deliver?" or "How many people did we reach?". Often are numbers of services, materials or participants reached.	**KPI** - Quantitative measures of specific results that address impact or changes achieved by the project. These commonly relate to quality, health outcomes, changes in behavior. Should be tied to your goal. Think of questions like "What difference did we make?" or "Are we achieving our goals?". Recommend using OSPRI if a Schedule A core strategy. **1 per project required.**	**Data source** - where will you collect the data to track your KPI?
EXAMPLE: Naloxone access training for the community	SchA._A. NALOXONE_OR_OTHER_FDA_APPROVED_DRUG_TO_REVERSE_OPICOID_OVERDOSES	1 Expand training for first responders, schools, community support groups and families; and	Increase the ability of community members to intervene in an opioid overdose emergency	Number of naloxone training events held	Number of community members trained in naloxone Number of naloxone doses dispensed	Number and percentage of attendees who self report confidence in ability to intervene in overdose situation	Post training survey
200 Naloxone Units	SchA._A. NALOXONE_OR_OTHER_FDA_APPROVED_DRUG_TO_REVERSE_OPICOID_OVERDOSES	1 Expand training for first responders, schools, community support groups and families; and	Prevent Opioid overdose-related deaths by ensuring multiple points for distribution (police patrol units, crisis counselors, police station, and city departments).	Collect data on the distribution of Naloxone and Fentanyl test strips to various points (police patrol units, crisis counselors, police station, and city departments) and collect data on its use to individuals.	Conduct surveys on customer satisfaction on the training provided and measure the number of participants and distribution of Naloxone and Fentanyl test strips.	Number and location of units that are used to ensure we maintain a proper level for effective intervention.	Inventory reports
100 Fentanyl Strips	SchA._A. NALOXONE_OR_OTHER_FDA_APPROVED_DRUG_TO_REVERSE_OPICOID_OVERDOSES	1 Expand training for first responders, schools, community support groups and families; and	Prevent Fentanyl exposure and related deaths through early detection of fentanyl presence in different drugs and drug forms (pills, powder, and injectables).	Collect data on the distribution of Naloxone and Fentanyl test strips to various points (police patrol units, crisis counselors, police station, and city departments) and collect data on its use to individuals.	Conduct surveys on customer satisfaction on the training provided and measure the number of participants and distribution of Naloxone and Fentanyl test strips.	Number and location of units that are used to ensure we maintain a proper level for effective intervention.	Inventory reports
12 Automated External Defibrillator (AED) Units	SchA._A. NALOXONE_OR_OTHER_FDA_APPROVED_DRUG_TO_REVERSE_OPICOID_OVERDOSES	1 Expand training for first responders, schools, community support groups and families; and	Deploy AEDs to field units to prevent death in cardiac arrest cases.	Collect data on AED distribution and number of deployments.	Measure number of AED deployments, cardiac deaths or related hospitalizations from previous years to current year.	Measure AED deployments and outcome.	Police reports
Media Campaigns, Resident-focused training and Public Education	SchA._G. PREVENTION_PROGRAMS	1 Funding for media campaigns to prevent opioid use (similar to the FDA's "Real Cost" campaign to prevent youth from misusing tobacco);	Increase community awareness of the dangers of opioid abuse and addiction with training on prevention and use of Naloxone	Collect data on media campaign distribution	Measure number of media campaigns and reach.	Measure number of media campaigns and reach.	Metrics reports from online campaigns and attendance reports from in person events.
Two Opioid Awareness Summits	SchA._G. PREVENTION_PROGRAMS	1 Funding for media campaigns to prevent opioid use (similar to the FDA's "Real Cost" campaign to prevent youth from misusing tobacco);	Prevent Opioid related deaths by training community members in the use of Naloxone, Fentanyl test strips, and distributing Naloxone, Fentanyl test strips, and PPE to participants.	Collect data on the number of training provided, number of participants, and number of Naloxone and Fentanyls strips distributed.	Conduct surveys on customer satisfaction on the training provided and measure the number of participants and distribution of Naloxone and Fentanyl test strips.	Collect data on the number of training provided, number of participants, and number of Naloxone and Fentanyls strips distributed.	Post training survey
Secure Prescription Drug Take Back Receiving Unit	SchA._G. PREVENTION_PROGRAMS	4 Funding for community drug disposal programs; and	Allow for greater reception of discarded drugs.	Collect data on how much is collected.	Collect data on how much is collected.	Collect data on how much is collected.	Report when container is emptied.

Spend Plan

Detailed explanation of planned expense. Please provide an estimated % of funds (or dollar amount if you wish) allocated each project, if salaries are included please indicate FTEs per position.

See memo.

By signing below, you agree to spend the opioid settlement funds received through the Targeted Abatement Fund in accordance with the plan established above and the allowable uses under State Finance and Procurement Article 7-331 and Exhibit E of the national settlements

Additionally, your signature below certifies that your county/municipality has established a Local Abatement Fund, as required by the State Subdivision Agreement, and that all opioid settlement funds will be held in this fund.

VII. AUTHORIZED OFFICIAL SIGNATURE:	
Date:	
Printed Name:	
Title:	