STATE OF MARYLAND

Opioid Settlement Expenditure Report FY2026

Jurisdiction/Subdivision Name:	City of Seat Pleasant
Office Name:	Finance Department
Office Phone:	301-336-2600
General Office Email:	ger@seatpleasantmd.gov

Expenditures	Total Expenditures	2022 Expenses	2023 Expenses	2024 Expenses	2025 Expenses	2026 Expenses	2027 Expenses	2028 Expenses	2029 Expenses	2030 Expenses	2031 Expenses	2032 Expenses	2033 Expenses	2034 Expenses	2035 Expenses	2036 Expenses	2037 Expenses	2038 Expenses
Local Direct Funds	$ 1,668.66	$ -	$ -	$ -	$ 1,668.66	$ 9,165.08	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Targeted Abatement Funds	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Project Title	Name of Sub-recipient Organization (if any)	Jurisdiction or Subdivision of Award recipient	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Program/Project Description	ORF Funding source (Targeted Abatement Grant, Local Direct Funding)	Total Project Amount	Project Start Date	Project End Date	2022 Actual (prior year)	2023 Actual (prior year)	2024 Actual (prior year)	2025 Actual	2026 Budgeted	2027 Budgeted	2028 Budgeted	2029 Budgeted	2030 Budgeted	2031 Budgeted	2032 Budgeted	2033 Budgeted	2034 Budgeted	2035 Budgeted	2036 Budgeted	2037 Budgeted	2038 Budgeted
City of Seat Pleasant Police Department Opioid Response Program		City of Seat Pleasant	(x) research regarding and training for substance use treatment and overdose prevention, including for administrative expenses; and	The City of Seat Pleasant Police Department will provide Naloxone trainings and host Community Awareness Pop-Ups annually to educate and train City Staff and the Community on opioid addiction, recognizing overdose signs, and how to respond if you see someone having an overdose. The main goals are: (1) to help reduce or prevent the number of overdose deaths in our community (2) to increase the ability of first responders, youth, and community members to intervene in an opioid overdose emergency (3) and to educate our community on harm reduction strategies.	Targeted Abatement Grant		1/1/2025		$ -	$ -	$ -	0	$	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
City of Seat Pleasant Police Department Opioid Response Program		City of Seat Pleasant	(x) research regarding and training for substance use treatment and overdose prevention, including for administrative expenses; and	The City of Seat Pleasant Police Department will provide Naloxone trainings and host Community Awareness Pop-Ups annually to educate and train City Staff and Community on opioid addiction, recognizing overdose signs and how to respond if you see someone having an overdose. The main goals are: (1) to help reduce or prevent the number of overdose deaths in our community (2) to increase the ability of first responders, youth, and community members to intervene in an opioid overdose emergency (3) and to educate our community on harm reduction strategies.	Local Direct Funding		1/1/2025		$ -	$ -	$ -	$ 1,668.66	$ 9,165.08	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
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STATE OF MARYLAND
Opioid Restitution Fund Reporting

Progress towards each performance measure, including support for progress achieved, must be provided to MOOR on an annual basis (instructions will be provided upon award). The metrics collected by these performance measures show the impact of the Opioid Restitution Fund.

Project Title (from Fund Reporting tab)	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Performance Measure	FY2024 Actual (prior year)	*FY2025 Target*	*FY2025 Actual (prior year)*	*FY2026 Target*	*FY2027 Target*	*FY2028 Target*	Total Target
City of Seat Pleasant Police Department Opioid Response Program	(x) research regarding and training for substance use treatment and overdose prevention, including for administrative expenses; and	(1) Number of naloxone training events held	0	0	0	7	7	7	21
City of Seat Pleasant Police Department Opioid Response Program	(x) research regarding and training for substance use treatment and overdose prevention, including for administrative expenses; and	(2) Number of individuals trained at each event	0	0	0	50	75	75	200
City of Seat Pleasant Police Department Opioid Response Program	(x) research regarding and training for substance use treatment and overdose prevention, including for administrative expenses; and	(3) Number of naloxone kits distributed at each event	0	0	0	50	75	75	200
City of Seat Pleasant Police Department Opioid Response Program	(x) research regarding and training for substance use treatment and overdose prevention, including for administrative expenses; and	(4) Number of community events/pop-ups held	0	0	0	5	5	5	15
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