STATE OF MARYLAND
Opioid Settlement Expenditure Report FY2025

Jurisdiction/Subdivision Name:	City of Salisbury MD
Office Name:	Rob Frampton
Office Phone:	410-548-3120
General Office Email:	rframpton@salisbury.md

Expenditures	Total Expenditures	2022 Expenses	2023 Expenses	2024 Expenses	2025 Expenses	2026 Expenses	2027 Expenses	2028 Expenses	2029 Expenses	2030 Expenses	2031 Expenses	2032 Expenses	2033 Expenses	2034 Expenses	2035 Expenses	2036 Expenses	2037 Expenses	2038 Expenses
Local Direct Funds	$ 75,070.68	$ -	$ -	$ 46,486.00	$ 28,584.68	$ 1,500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Targeted Abatement Funds	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Project Title	Name of Sub-recipient Organization (if any)	Jurisdiction or Subdivision of Award recipient	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Program/Project Description	ORF Funding source (Targeted Abatement Grant, Local Direct Funding)	Total Project Amount	Project Start Date	Project End Date	2022 Actual (prior year)	2023 Actual (prior year)	2024 Actual (prior year)	2025 Actual	2026 Budgeted	2027 Budgeted	2028 Budgeted	2029 Budgeted
Buprenorphine Induction Program	N/A	City of Salisbury	(i) improving access to medications proven to prevent or reverse an overdose;	The SFD will create, implement, and monitor a program on the initial induction of buprenorphine to overdose victims. After induction, the program will align the user with outpatient rehab services.	Local Direct Funding	80000	6/12/2024	Unknown	$ -	$ -	43066	24890.63	$ -	$ -	$ -	$ -
Peer Support Specialist Training	Recovery Resource Center	City of Salisbury	(ii) supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high–risk populations;	Successfully train 6 Peer Support Specialists for the Recovery Resource Center	Local Direct Funding	3420	9/26/2024	3/30/2025	$ -	$ -	3420	$ -	$ -	$ -	$ -	$ -
Opioid School Education Program	N/A	City of Salisbury	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	Educational program provided to middle and high school students at our local schools. This program will educate the children on Opioid Overdose Recognition, Narcan Administration and how to contact 911 and emergency services personnel.	Local Direct Funding	10000	5/1/2025	Unknown	$ -	$ -	$ -	3694.05	1500	$ -	$ -	$ -
						$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
						$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
						$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
						$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

STATE OF MARYLAND

Opioid Restitution Fund Reporting

Progress towards each performance measure, including support for progress achieved, must be provided to MOOR on an annual basis (instructions will be provided upon award). The metrics collected by these performance measures show the impact of the Opioid Restitution Fund.

Project Title (from Fund Reporting tab)	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Performance Measure	FY2024 Actual (prior year)	*FY2025 Target*	*FY2025 Actual (prior year)*	*FY2026 Target*	*FY2027 Target*	*FY2028 Target*	Total Target
Buprenorphine Induction Program	(i) improving access to medications proven to prevent or reverse an overdose;	Train 30 Staff in Buprenorphine Administration. We were able to train 40 staff in Bup. Administration and we have completed 4 inductions to date. (Staff Trained)	6	30	40	12			58
Buprenorphine Induction Program	(i) improving access to medications proven to	# of Overdoses Responded to	0	100	89	80			169
Buprenorphine Induction Program	(i) improving access to medications proven to prevent or reverse an overdose;	Providers will administer doses of Narcan to the appropriate patient, as well as be able to provide leave behind Narcan. Patients are better after administraion of Narcan. (Doses Administered and Left Behind)	0	75	111	100			211
Buprenorphine Induction Program	(i) improving access to medications proven to	Patients will be enrolled in the Buprenorphine Program and	0	24	4	10			14
Buprenorphine Induction Program	(i) improving access to medications proven to	Provide the community and users with Narcan, Bar-Coded	0	50	810	1000			1810
Buprenorphine Induction Program	(i) improving access to medications proven to	Attend various community events providing recovery	0	6	5	10			15
Buprenorphine Induction Program	(iii) increasing access to medications that support recovery from substance use disorders;	Track our responses to Overdose & Buprenorphine Inductions to ensure program effectiveness and direction. (#	0	10	4	10			14
Peer Support Specialist Training	(ii) supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high–risk populations;	Successfully train 6 Peer Support Specialists for the Recovery Resource Center	0	6					0
Opioid School Education Program	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	Train & educate children on Opioid Overdose Awareness, Narcan Administration, and how to access and communicate with emergency services personnel. (200 students annually)				200			200
Opioid School Education Program	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	Train our staff on being able to deliver the educational program to the children at local schools. (5 staff)			2	3			5
									0
									0
									0
									0
									0
									0
									0