STATE OF MARYLAND
Opioid Settlement Expenditure Report FY2026

Jurisdiction/Subdivision Name:	City of Hyattsville, Maryland
Office Name:	Hyattsville - Emergency Operations
Office Phone:	301-985-5000
General Office Email:	info@hyattsville.org

Expenditures	Total Expenditures	2022 Expenses	2023 Expenses	2024 Expenses	2025 Expenses	2026 Expenses	2027 Expenses	2028 Expenses	2029 Expenses	2030 Expenses	2031 Expenses	2032 Expenses	2033 Expenses	2034 Expenses	2035 Expenses	2036 Expenses	2037 Expenses	2038 Expenses
Local Direct Funds	$ 11,035.62	$ -	$ -	$ -	$ 11,035.62	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Targeted Abatement Funds	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Project Title	Name of Sub-recipient Organization (if any)	Jurisdiction or Subdivision of Award recipient	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Program/Project Description	ORF Funding source (Targeted Abatement Grant, Local Direct Funding)	Total Project Amount	Project Start Date	Project End Date	2022 Actual (prior year)	2023 Actual (prior year)	2024 Actual (prior year)	2025 Actual	2026 Budgeted	2027 Budgeted	2028 Budgeted	2029 Budgeted
Narcan Training Classes		City of Hyattsville	(i) improving access to medications proven to prevent or reverse an overdose;	22 trainings were offered at the City Building and in community locations around the city. Funds were used to produce advertising materials for the classes, provide refreshments for the sessions, contract instructors for some of the sessions, provide masks, gloves and face shields for the narcan kits.	Local Direct Funding	5409.63	19-Sep-24	30-Jun-25	$ -	$ -	$ -	5409.63	$ -	$ -	$ -	$ -
Outreach Lunches		City of Hyattsville	(i) improving access to medications proven to prevent or reverse an overdose;	Lunches were purchased and provided at various community locations known for opioid activity. In addition to direct verbal interaction, we put info in the lunch boxes on the upcoming Outreach Day and Narcan training dates.	Local Direct Funding	1654.68	30-Sep-24	18-Dec-24	$ -	$ -	$ -	$599.25	$ -	$ -	$ -	$ -
Shirts / Signage Outreach Day		City of Hyattsville	(i) improving access to medications proven to prevent or reverse an overdose;	We set up an Info and Services Fair in a troubled part of the city to make likely addicted people aware of the services and treatement options. We distributed information on nearby facilities and upcoming Narcan training dates. Additionally several services partners were on hand to interact with the people and offer their services. Funds were uses to purchase t-shirts, food, water, and signage for the event.	Local Direct Funding	1247.2	14-Sep-24	14-Sep-24	$ -	$ -	$ -	1247.2	$ -	$ -	$ -	$ -
Spanish Narcan Materials		City of Hyattsville	(i) improving access to medications proven to prevent or reverse an overdose;	Recognizing the need to reach our Spanish-speaking population, we reproduced the entire Narcan training in Spanish. Funds were used to translate all or the training slides and materials.	Local Direct Funding	972.37	9-Oct-24	30-Jun-25	$ -	$ -	$ -	972.37	$ -	$ -	$ -	$ -
Supplies Drug Takeback Day		City of Hyattsville	(ii) supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high–risk populations;	In partnership with a community church, Hyattsville established a presence at National Drug Takeback Day where we were on hand to offer information on treatment options and upcoming Narcan training dates. Approximately 200 people passed through the site an received materials. Funds were used to promote the event beyond the national scope and to provide direct information to those in attendance.	Local Direct Funding	540.43	30-Apr-25	30-Apr-25	$ -	$ -	$ -	540.43	$ -	$ -	$ -	$ -
CERT Outreach Supplies		City of Hyattsville	(i) improving access to medications proven to prevent or reverse an overdose;	In partnership with the Hyattsville Community Services Dept., the CERT Team established a presence at Community Days where we were on hand to offer information on treatment options and upcoming Narcan training dates. Funds were used to purchase recognizable t-shirts and table drapes so that the distribution point was clear. Approximately 400 people attended each event.	Local Direct Funding	601.54	21-May-25	30-Jun-25	$ -	$ -	$ -	601.54	$ -	$ -	$ -	$ -
CERT Outreach Supplies		City of Hyattsville	(i) improving access to medications proven to prevent or reverse an overdose;	As previously noted.	Local Direct Funding	609.87			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
						$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
						$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
						$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
						$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
						$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
						$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
						$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
						$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
						$ -			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

STATE OF MARYLAND
Opioid Restitution Fund
Reporting

Progress towards each performance measure, including support for progress achieved, must be provided to MOOR on an annual basis (instructions will be provided upon award). The metrics collected by these performance measures show the impact of the Opioid Restitution Fund.

Project Title (from Fund Reporting tab)	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Performance Measure	FY2024 Actual (prior year)	*FY2025 Target*	*FY2025 Actual (prior year)*	*FY2026 Target*	*FY2027 Target*	*FY2028 Target*	Total Target
Narcan Training Classes	(i) improving access to medications proven to prevent or reverse an overdose;	22 sessions with approximately 150-175 attendees			175				175
Outreach Lunches	(i) improving access to medications proven to prevent or reverse an overdose;	75 persons were contacted each outreach day.			75				75
Shirts / Signage Outreach Day	(i) improving access to medications proven to prevent or reverse an overdose;	Approximately 250 people visited the Outreach Day.			250				250
Spanish Narcan Materials	(i) improving access to medications proven to prevent or reverse an overdose;	60 Spanish-speaking trainees over 4 sessions offered.			60				60
Supplies Drug Takeback Day	(ii) supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high–risk populations;				200				200
CERT Outreach Supplies	(i) improving access to medications proven to prevent or reverse an overdose;	Approximately 400 community members per event.			400				400
									0
									0
									0
									0
									0
									0