STATE OF MARYLAND
Opioid Settlement Expenditure Report FY2025

Jurisdiction/Subdivision Name:	Cit of Gaithersburg
Office Name:	Community, Neighborhood & Housing Services
Office Phone:	301-258-6300
General Office Email:	finance@gaithersburgmd.gov

Expenditures	Total Expenditures	2022 Expenses	2023 Expenses	2024 Expenses	2025 Expenses	2026 Expenses	2027 Expenses	2028 Expenses	2029 Expenses	2030 Expenses	2031 Expenses	2032 Expenses	2033 Expenses	2034 Expenses	2035 Expenses	2036 Expenses	2037 Expenses	2038 Expenses
Local Direct Funds	$ 51,080.92	$ -	$ 25,500.00	$ 12,295.35	$ 13,285.57	$ 12,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Targeted Abatement Funds	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Project Title	Name of Sub-recipient Organization (If any)	Jurisdiction or Subdivision of Award recipient	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Program/Project Description	ORF Funding source (Targeted Abatement Grant, Local Direct Funding)	Total Project Amount	Project Start Date	Project End Date	2022 Actual (prior year)	2023 Actual (prior year)	2024 Actual (prior year)	2025 Actual	2026 Budgeted	2027 Budgeted	2028 Budgeted	2029 Budgeted
Ride for Recovery	-	City of Gaithersburg	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	Tabled at school community events tabling with the Ride for Recovery Smoothie Bike and distributing printed materials from SAMHSA & NIDA to parents and students. Engaged in conversations with teachers, parents, and students about the dangers of opioid and substance use and provided resources on where and how to get support if needed.	Local Direct Funding	$ 3,110.19	7/1/2023	Ongoing	$ -	$ -	$ 1,610.19	$ -	$ 1,500.00	$ -	$ -	$ -
Youth Services Staff Training - Opioid Basics	-	City of Gaithersburg	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	Provided training from subject matter expert, Dr. Cristina Rabadan-Diehl, for 40 part-time staff who work directly with students (grades 1-12) in after school programs based in school facilities. Training focused on current concerns and types of drug use, addressing stigmas and proper language in preparation for staff to run Ride for Recovery info booths at school events and incorporate opioid and substance use education into after school program curriculums.	Local Direct Funding	$ 4,304.68	7/1/2024	6/30/2025	$ -	$ -	$ -	$ 4,304.68	$ -	$ -	$ -	$ -
Youth Voice Summit - Opioid Awareness	-	City of Gaithersburg	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	Event was hosted on an early release school day in the afternoon and included high school and middle school students (~250), primarily from Gaithersburg High School. Transportation to the event was provided from other middle and high schools not in walking distance. Program included: -Guest speaker Deena Louden, who tragically lost her son to fentanyl poisoning in 2020. -Q&A and panel discussion with subject experts (MCPS Medical Officer, Dr. Kapunan, representative from Phoenix Recovery Academy, a high school in Frederick, MD that meets the educational needs of teens recovering from substance use disorder, and founder of Tree of Hope Association which specializes in Peer Support for people in recovery). -Student breakouts groups to create PSA as part of a social media campaign to raise awareness about opioid use, overdose, and resources for help. -Concluded with breakout groups coming back together for reflection and a resource fair (included non-profit youth providers and recovery-specific programs for young people).	Local Direct Funding	$ 1,223.60	7/1/2023	6/30/2024	$ -	$ -	$ 1,223.60	$ -	$ -	$ -	$ -	$ -
Opioid Prevention/Education Soccer Program	-	City of Gaithersburg	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	10-week soccer program to engage at-risk youth through their passion for soccer by promoting academic achievement, teamwork, and healthy habits. Students meet for a total of 20 practices and nine games, each session is a total of 3.5 hours. Students receive a 30 minute session weekly where they discuss the risks and impact associated with substance use and abuse. Sessions cover how to manage stress, anxiety, and peer pressure through holistic practices and reflection activities. Students complete a baseline at the beginning of the program and an exit survey at the conclusion to measure program effectiveness. Additionally, one parent informational session is hosted to describe the overarching goal to encourage strong participation and commitment to the program. Staff work with a licensed Substance Abuse Counselor on the development of curricula and staff training. Develop evaluation instruments to measure program outcomes. • Objective #1- increase students' awareness of the health impact associated with opioid and substance use. • Objective #2- Increase knowledge of healthy habits to reduce impact of stress, depression, and anxiety • Objective #3 - practice and strengthen teamwork / leadership skills • Objective #4- provide opportunities for students to increase self-esteem through leadership • Objective #5- provide community resources to students and families related to drug prevention and support.	Local Direct Funding	$ 11,408.94	7/1/2023	Ongoing	$ -	$ -	$ 4,048.56	$ 2,860.38	$ 4,500.00	$ -	$ -	$ -
School Assemblies - Tony Hoffman & Carpe Diem Arts	-	City of Gaithersburg	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	Tony Hoffman is a speaker on mental health, addiction & recovery. On May 17, 2007, Tony started his recovery journey. He's been on a mission to help others ever since, becoming a motivational speaker for substance abuse prevention and mental wellness. Tony speaks about his experiences with mental health, substance abuse, addiction, and recovery. He is an author and co-founded pH Wellness, a drug and alcohol rehabilitation center located in Southern California. Tony visited Gaithersburg and lead eight assemblies at middle and high schools in our area, one of which included an evening parent session at Gaithersburg HS. https://www.tonyhoffmanspeaking.com/bio Carpe Diem Arts is a local area non-profit dedicated to serving diverse audiences with quality arts experiences, representing a broad range of cultural traditions and artistic disciplines. Activities include after-school programs, summer arts and language immersion camps, community dances, concert series, monthly family sings, cultural enrichment programs and residencies in schools, ukulele classes, and performance opportunities for all ages -- in both the greater Washington DC area and Maryland's Eastern Shore. We partner with other area non-profits to expand our reach and deepen our impact, bringing the arts to life in ways that matter and make a difference in building stronger living-learning communities. Carpe Diem customized two age-appropriate assemblies for elementary aged children that focused on opioid and substance education and prevention.	Local Direct Funding	$ 29,250.00	2/1/2023	6/30/2024	$ -	$ 25,500.00	$ 3,750.00	$ -	$ -	$ -	$ -	$ -
Recovery Day Celebration	-	City of Gaithersburg	Supporting community-based nonprofit recovery organizations that provide nonclinical substance use recovery support services in the State	Family Fun Day celebrating individuals in recovery at the Wells Robertson House and partner non-profit treatment centers (e.g. Avery House). Day includes individuals in recovery with their family and friends invited to support and celebrate their recovery journey. Family friendly activities include music, food, and games. Individuals are invited to speak and share their story while extending gratitude to loved-ones for their role in supporting recovery.	Local Direct Funding	$ 1,663.00	6/1/2023	10/1/2023	$ -	$ -	$ 1,663.00	$ -	$ -	$ -	$ -	$ -
School-based Programs - PT Coordinator (assemblies, Ride for Recovery, YVS, soccer)	-	City of Gaithersburg	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	PT Program Coordinator staff to support coordination with schools for school-based education campaign and programming.	Local Direct Funding	$ 12,120.51	7/1/2024	Ongoing	$ -	$ -	$ -	$ 6,120.51	$ 6,000.00	$ -	$ -	$ -
Additional projects are in development and will be coordinated with the LAP.																
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STATE OF MARYLAND

Opioid Restitution Fund Reporting

Progress towards each performance measure, including support for progress achieved, must be provided to MOOR on an annual basis (instructions will be provided upon award). The metrics collected by these performance measures show the impact of the Opioid Restitution Fund.

Project Title (from Fund Reporting tab)	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Performance Measure	FY2024 Actual (prior year)	*FY2025 Target*	*FY2025 Actual (prior year)*	*FY2026 Target*	*FY2027 Target*	*FY2028 Target*	Total Target
Ride for Recovery	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	Number of individuals engaged at school events	1000	1000	800	500			2300
Youth Services Staff Training - Opioid Basics	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	Number of staff who completed training	0	40	40	0			40
Youth Voice Summit - Opioid Awareness	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	Number of students who attended and created PSAs	250	0	0	0			250
Opioid Prevention/Education Soccer Program	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	Number of students who participated in program and reported understanding risks involved with opioid/substance use and alternatives	25	25	25	25			75
School Assemblies - Tony Hoffman & Carpe Diem Arts	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	Number of students/parents who attended	575	0	0	0			575
Recovery Day Celebration	Supporting community-based nonprofit recovery organizations that provide nonclinical substance use recovery support services in the State	Number of individuals attending (both those in recovery and family members)	100	100	100	0			200
School-based Programs - PT Coordinator (assemblies, Ride for Recovery, YVS, soccer)	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	Number of individuals engaged at school events	0	6000	6000	6000			12000
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