

STATE OF MARYLAND
Opioid Restitution Fund Reporting

Progress towards each performance measure, including support for progress achieved, must be provided to MOOR on an annual basis (instructions will be provided upon award). The metrics collected by these performance measures show the impact of the Opioid Restitution Fund.

| Project Title (from Fund Reporting tab) | ORF Provision Select the relevant ORF Provision from the Drop-down list provided | Performance Measure | FY2024 Actual (prior year) | FY2025 Actual (prior year) | FY2026 Target | FY2027 Target | FY2028 Target | Total Target |
|---|---|---|-------------------------------|-------------------------------|---------------|---------------|---------------|--------------|
| EN-COMPASS | Supporting community-based nonprofit recovery organizations that provide nonclinical substance use recovery support services in the State | Number of families who receive specific social supports, which could include case management, childcare, transportation, employment assistance, family housing and family-centered treatment, support groups, referral services, and peer counselors | | | 50 | | | 50 |
| EN-COMPASS | Supporting community-based nonprofit recovery organizations that provide nonclinical substance use recovery support services in the State | Percent of eligible families who receive specific social supports, which could include case management, childcare, transportation, employment assistance, family housing and family-centered treatment, support groups, referral services, and peer counselors (# of families who receive specific social supports / total # of families served with a family member with opioid use disorder) | | | 80% | | | 80% |
| Dexter House Recovery Stability Initiative | Supporting community-based nonprofit recovery organizations that provide nonclinical substance use recovery support services in the State | Number of families who receive specific social supports, which could include case management, childcare, transportation, employment assistance, family housing and family-centered treatment, support groups, referral services, and peer counselors | | | 20 | | | 20 |
| Dexter House Recovery Stability Initiative | Supporting community-based nonprofit recovery organizations that provide nonclinical substance use recovery support services in the State | Percent of eligible families who receive specific social supports, which could include case management, childcare, transportation, employment assistance, family housing and family-centered treatment, support groups, referral services, and peer counselors (# of families who receive specific social supports / total # of families served with a family member with opioid use disorder) | | | 80% | | | 80% |
| Dexter House Recovery Stability Initiative | Supporting community-based nonprofit recovery organizations that provide nonclinical substance use recovery support services in the State | Number of recovery homes that have adopted best practices standards recommended by SAMHSA | | | 2 | | | 2 |
| Hope In Action: Preventing Opioid Use, Empowering Youth | (xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment | Number of youth who are exposed to evidence-based prevention programs annually | | | 50 | | | 50 |
| Hope In Action: Preventing Opioid Use, Empowering Youth | (xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment | Percent of youth who are exposed to evidence-based prevention programs annually (# of youth who are exposed to evidence-based prevention programs annually / total student population) | | | 80% | | | 80% |
| Healing Together: A Family-Centered Recovery Program | Supporting community-based nonprofit recovery organizations that provide nonclinical substance use recovery support services in the State | Number of families who receive specific social supports, which could include case management, childcare, transportation, employment assistance, family housing and family-centered treatment, support groups, referral services, and peer counselors | | | 50 | | | 50 |
| Healing Together: A Family-Centered Recovery Program | Supporting community-based nonprofit recovery organizations that provide nonclinical substance use recovery support services in the State | Percent of eligible families who receive specific social supports, which could include case management, childcare, transportation, employment assistance, family housing and family-centered treatment, support groups, referral services, and peer counselors (# of families who receive specific social supports / total # of families served with a family member with opioid use disorder) | | | 80% | | | 80% |
| Healing Together: A Family-Centered Recovery Program | Supporting community-based nonprofit recovery organizations that provide nonclinical substance use recovery support services in the State | Number of eligible families who receive evidence-based interventions in the postpartum period, including home visiting programs, (such as the Nurse-Family Partnership and Child First); and family skills training interventions, such as the Strengthening Families Program and Families Facing the Future | | | 20 | | | 20 |
| Healing Together: A Family-Centered Recovery Program | Supporting community-based nonprofit recovery organizations that provide nonclinical substance use recovery support services in the State | Percentage of eligible families who receive evidence-based interventions in the postpartum period, including home visiting programs, (such as the Nurse-Family Partnership and Child First); and family skills training interventions, such as the Strengthening Families Program and Families Facing the Future (# of families who received evidence-based postpartum services / total # of families with a member with opioid use disorder) | | | 40% | | | 40% |
| Healing Together: A Family-Centered Recovery Program | Supporting community-based nonprofit recovery organizations that provide nonclinical substance use recovery support services in the State | Number peer support / peer navigators employed by an organization or department | | | 4 | | | 4 |

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| Healing Together: A Family-Centered Recovery Program | Supporting community-based nonprofit recovery organizations that provide nonclinical substance use recovery support services in the State | Percent of organizational or departmental staff that are peer support / peer navigators (# of peer support or peer navigators / total # of staff employed by an organization or department) | | | | 100% | | | 100% |
| Healing Together: A Family-Centered Recovery Program | Supporting community-based nonprofit recovery organizations that provide nonclinical substance use recovery support services in the State | Number of recovery support meetings in a jurisdiction that support the use of medications to treat opioid use disorder. | | | | 520 | | | 520 |
| Healing Together: A Family-Centered Recovery Program | Supporting community-based nonprofit recovery organizations that provide nonclinical substance use recovery support services in the State | Number of recovery homes that have adopted best practices standards recommended by SAMHSA | | | | 3 | | | 3 |
| 3rd Shift Access to Naloxone and Harm Reduction Services | (i) improving access to medications proven to prevent or reverse an overdose; | Number of naloxone kits distributed through community events and organizations, harm reduction programs, vending machines, etc. | | | | 600 | | | 600 |
| 3rd Shift Access to Naloxone and Harm Reduction Services | (i) improving access to medications proven to prevent or reverse an overdose; | Number of individuals trained at overdose prevention education and naloxone distribution events | | | | 100 | | | 100 |
| 3rd Shift Access to Naloxone and Harm Reduction Services | (i) improving access to medications proven to prevent or reverse an overdose; | Number of people receiving naloxone kits after a visit to an emergency department for an overdose | | | | 30 | | | 30 |
| 3rd Shift Access to Naloxone and Harm Reduction Services | (i) improving access to medications proven to prevent or reverse an overdose; | Percent of eligible individuals receiving a naloxone kit after a visit to an emergency department for an overdose (# of individuals who received a naloxone kit after a visit to an emergency department following an overdose / total number of individuals seen at an emergency department for an overdose) | | | | 90% | | | 90% |
| 3rd Shift Access to Naloxone and Harm Reduction Services | (i) improving access to medications proven to prevent or reverse an overdose; | Number of eligible individuals at risk for overdose that receive a naloxone kit upon release from a jail/prison | | | | 15 | | | 15 |
| 3rd Shift Access to Naloxone and Harm Reduction Services | (i) improving access to medications proven to prevent or reverse an overdose; | Percent individuals at risk for overdose that receive a naloxone kit upon release from jail/prison (# of individuals at risk of overdose who received a naloxone kit upon release / total # of individuals at risk of overdose released from a jail/prison) | | | | 90% | | | 90% |
| 3rd Shift Access to Naloxone and Harm Reduction Services | (i) improving access to medications proven to prevent or reverse an overdose; | Number of hits, views, likes, shares, retweets, website visits, earned media and other metrics of engagement associated with overdose communication campaigns | | | | 500 | | | 500 |
| 3rd Shift Access to Naloxone and Harm Reduction Services | (i) improving access to medications proven to prevent or reverse an overdose; | Number of harm reduction supplies [grouped by type - syringes, smoking kits, wound care, etc] distributed | | | | 400 | | | 400 |
| 3rd Shift Access to Naloxone and Harm Reduction Services | (i) improving access to medications proven to prevent or reverse an overdose; | Number of available service locations [and/or hours of operation] of syringe service programs | | | | 1 | | | 1 |
| Drug Free Cecil Youth Coalition | (xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment | Number of overdose prevention education and naloxone distribution events (i.e. tabling, training, etc) | | | | 1 | | | 1 |
| Drug Free Cecil Youth Coalition | (xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment | Number of naloxone kits distributed through community events and organizations, harm reduction programs, vending machines, etc. | | | | 20 | | | 20 |
| Drug Free Cecil Youth Coalition | (xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment | Number of individuals trained at overdose prevention education and naloxone distribution events | | | | 75 | | | 75 |
| Drug Free Cecil Youth Coalition | (xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment | Number of youth who are exposed to evidence-based prevention programs annually | | | | 1500 | | | 1500 |
| Drug Free Cecil Youth Coalition | (xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment | Percent of youth who are exposed to evidence-based prevention programs annually (# of youth who are exposed to evidence-based prevention programs annually / total student population) | | | | 10% | | | 10% |
| Drug Free Cecil Youth Coalition | (xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment | Number of schools in a district who have used a standardized survey to estimate substance use prevalence or exposure to effective prevention and treatment strategies | | | | 5 | | | 5 |
| Drug Free Cecil Youth Coalition | (xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment | Number of youth in a school system who have completed a standardized survey around drug use | | | | 750 | | | 750 |
| Drug Free Cecil Youth Coalition | (xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment | Percent of youth in a school system who have completed a standardized survey around drug use (# of youth in a school system who have completed a standardized survey around drug use / total student population) | | | | 5% | | | 5% |
| Drug Free Cecil Youth Coalition | (xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment | Number of hits, views, likes, shares, retweets, website visits, earned media and other metrics of engagement associated with overdose communication campaigns | | | | 500,000 | | | 500,000 |