

STATE OF MARYLAND
Opioid Settlement Expenditure Report FY2025

Jurisdiction/Subdivision Name:	Baltimore County
Office Name:	Baltimore County Department of Health and Human Services
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Expenditures	Total Expenditures	2022 Expenses	2023 Expenses	2024 Expenses	2025 Expenses	2026 Expenses	2027 Expenses	2028 Expenses	2029 Expenses	2030 Expenses	2031 Expenses	2032 Expenses	2033 Expenses	2034 Expenses	2035 Expenses	2036 Expenses	2037 Expenses	2038 Expenses
Local Direct Funds	\$ 662,355.35	\$ -	\$ -	\$ 70,482.76	\$ 591,872.59	\$ 623,018.87	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Targeted Abatement Funds	\$ 3,621,743.43	\$ -	\$ -	\$ 1,728,093.34	\$ 1,893,650.09	\$ 2,243,311.00	\$ 2,356,165.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title	Name of Sub-recipient Organization (if any)	Jurisdiction or Subdivision of Award recipient	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Program/Project Description	ORF Funding source (Targeted Abatement Grant, Local Direct Funding)	Total Project Amount	Project Start Date	Project End Date	2022 Actual (prior year)	2023 Actual (prior year)	2024 Actual (prior year)	2025 Actual	2026 Budgeted	2027 Budgeted	2028 Budgeted	2029 Budgeted
Medications for Opioid Use Disorder Program: Glass Health Programs Inc.	Baltimore County Department of Corrections	Baltimore County	(iii) increasing access to medications that support recovery from substance use disorders;	Baltimore County Department of Corrections (BCDC) currently operates a Medications for Opioid Use Disorder Program for incarcerated individuals with opioid use disorder in partnership with a contracted vendor, MedMark. BCDC provides program management, peer support, medical liaising, transport and escort functions to maintain safety and security. MedMark functions as the on-site opioid treatment program and medical provider, performing medical assessments, providing medication orders, dispensing medications, delivering medication to housing units and documenting patient services.	Targeted Abatement Grant	\$ 8,348,595.00	7/1/2023	6/30/2027	\$ -	\$ -	\$ 1,728,093.34	\$ 1,893,650.09	\$ 2,243,311.00	\$ 2,356,165.00	\$ -	\$ -
Medications for Opioid Use Disorder Program: BCDC MOUD Program Staff	Baltimore County Department of Corrections	Baltimore County	(iii) increasing access to medications that support recovery from substance use disorders;	Baltimore County Department of Corrections (BCDC) currently operates a Medications for Opioid Use Disorder Program for incarcerated individual with opioid use disorder in partnership with a contracted vendor. BCDC provides program management, peer support, medical liaising, transport and escort functions to maintain safety and security. The contracted vendor functions as the on-site opioid treatment program and medical provider, performing medical assessments, providing medication orders, dispensing medications, delivering medication to housing units and documenting patient services.	Local Direct Funding	\$ 179,794.81	7/1/2024	6/30/2026	\$ -	\$ -	\$ -	\$ 31,543.81	\$ 148,251.00	\$ -	\$ -	\$ -
Adult Drug Treatment Court Program	Baltimore County Circuit Court	Baltimore County	(xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	Baltimore County Circuit Court's Adult Drug Treatment Court is a voluntary, non-adversarial, and judicially supervised program for substance using offenders charged with crimes in the Circuit Court of Baltimore County. The goal of the program is to decrease drug related crime by providing need-specific treatment for substance users, thereby enhancing the quality of life for both the participant and the surrounding community. The program aims to provide SUD, mental health, and MAT treatment combined with urinalysis in one central location for the program's participants.	Local Direct Funding	\$ 161,389.00	7/1/2024	6/30/2026	\$ -	\$ -	\$ -	\$ 77,433.96	\$ 83,956.00	\$ -	\$ -	\$ -
Public Health Vending Initiative	Baltimore County Department of Health	Baltimore County	(i) improving access to medications proven to prevent or reverse an overdose;	Baltimore County Department of Health has expanded the availability of naloxone in the County for all residents through deployment of public health vending machines and naloxone dispensing receptacles. The use of vending machines and dispensing receptacles reduces barriers to accessing naloxone and increases community saturation of naloxone.	Local Direct Funding	\$ 31,700.00	7/1/2023	6/30/2026	\$ -	\$ -	\$ -	\$ 6,401.13	\$ 25,298.87	\$ -	\$ -	\$ -
Substance Exposed Newborn Support	Baltimore County Department of Health and Human Services	Baltimore County	(ii) supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high-risk populations;	Substance Exposed Newborns Support aims to address the complex needs of caregivers with substance use disorder. A Social Worker II Patient Navigator and a Peer Recovery Specialist provide direct services to pregnant and parenting individuals impacted by substance use disorder and work closely with Department of Social Services staff to support treatment and recovery.	Local Direct Funding	\$ 337,568.75	7/1/2023	6/30/2026	\$ -	\$ -	\$ 70,482.76	\$ 87,224.04	\$ 162,993.00	\$ -	\$ -	\$ -
Opioid Abatement Fund Oversight and Monitoring	Baltimore County Department of Health and Human Services	Baltimore County	Supporting community-based nonprofit recovery organizations that provide nonclinical substance use recovery support services in the State	Baltimore County Department of Health oversight staff engage in local planning to abate the opioid epidemic and staffing to support collaborative, cross-system coordination with the purpose of preventing overprescribing, opioid misuse, or opioid overdoses, treating those with OUD and any co-occurring SUD/MH conditions, supporting them in treatment or recovery, connecting them to care, or implementing other strategies to abate the opioid epidemic. These positions also provide programmatic and fiscal oversight and monitoring, as well as technical assistance, for all programs and services receiving County Opioid Abatement Funds.	Local Direct Funding	\$ 354,656.23	7/1/2023	6/30/2026	\$ -	\$ -	\$ -	\$ 143,674.94	\$ 202,520.00	\$ -	\$ -	\$ -

