

STATE OF MARYLAND  
Opioid Settlement Expenditure Report FY2025

Jurisdiction/Subdivision Name:	Allegany County (Cumberland/Frostburg)
Office Name:	Board of County Commissioners of Allegany County, MD
Office Phone:	301-777-2526
General Office Email:	admjh@alleganygov.org

Expenditures	Total Expenditures	2022 Expenses	2023 Expenses	2024 Expenses	2025 Expenses	2026 Expenses	2027 Expenses	2028 Expenses	2029 Expenses	2030 Expenses	2031 Expenses	2032 Expenses	2033 Expenses	2034 Expenses	2035 Expenses	2036 Expenses	2037 Expenses	2038 Expenses
Local Direct Funds	\$ 86,730.09	\$ -	\$ -	\$ -	\$ 86,730.09	\$ 47,100.00	\$ 47,300.00	\$ 47,500.00	\$ 76,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Targeted Abatement Funds	\$ 221,482.89	\$ -	\$ -	\$ -	\$ 221,482.89	\$ 203,181.45	\$ 210,100.00	\$ 217,200.00	\$ 269,300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title	Name of Sub-recipient Organization (if any)	Jurisdiction or Subdivision of Award recipient	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Program/Project Description	ORF Funding source (Targeted Abatement Grant, Local Direct Funding)	Total Project Amount	Project Start Date	Project End Date	2022 Actual (prior year)	2023 Actual (prior year)	2024 Actual (prior year)	2025 Actual	2026 Budgeted	2027 Budgeted	2028 Budgeted	2029 Budgeted
PLAY Program	Cumberland Police	City of Cumberland	(vi) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	The P.L.A.Y. Program (Parents, Law Enforcement, Activities, and Youth) was a program that was established several years ago through the local management board. The program was grant funded and upon its inception was very successful. The program lost its funding and has since not been reapplied. The program started with local guidance counselors within the county middle schools and the local Dept. of Juvenile Services who identified youth who were beginning to take the wrong road in life or came from families who struggled with opioid addiction. The program gave the youth and their families several strong role models in police officers who met every other week at a location which would accommodate roughly 50 people. Some of the activities included taking the group fishing, bowling, to a minor league baseball game (Alloona Curve), sports fields to play activities, and also offered lecture style meetings in which they were taught about self-esteem, illegal drugs and their effects, or bullying, etc. The funding provided some equipment such as basketballs, soccer balls, fishing poles, etc. It also covered overtime for roughly four to five officers for 2 hours biweekly, and also paid admission to events such as bowling, baseball games, or swimming at the community pool. Includes ENGAGE: CDC strategies for youth substance use prevention activities, and DARE: Drug Abuse Resistance Program focused on skills to resist peer pressure to use tobacco, drugs, and alcohol.	Local Direct Funding	\$ 10,000.00	7/1/2024	6/30/2029	\$ -	\$ -	\$ -	\$ 3,241.75	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Recovery Transportation	Cumberland Police	City of Cumberland	(v) expanding access to crisis beds and residential treatment services for adults and minors;	Through connection with Project Connect travel vouchers are available to assist individual lacking transportation get to their outpatient treatment providers, court and to see case managers at Pretrial Supervision and Parole & Probation.	Local Direct Funding	\$ 12,000.00	7/1/2024	6/30/2029	\$ -	\$ -	\$ -	\$ 498.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Project Connect	Cumberland Police	City of Cumberland	(x) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	Project connect works closely with Parole and Probation, Drug Court, and Pretrial Release with offenders to get them the resources they need to connect back to society, so they do not need to violate the law to survive. Project Connect also is open to the community for those that are struggling or need assistance with life. Several of the resources address housing, drug addiction, medical insurance, identifications such as an ID or social security card, or birth certificate, mental health, clothing, food needs, etc. Numerous resources come together in one room for two hours every other month to aid those in need. This program has no funding. Funding could be used for brochures, advertisements, signage, or even to provide a sandwich or bottle of water to those who attend. The program has been successful thus far and continues to grow with more and more resources joining in every meeting.	Local Direct Funding	\$ 2,739.68	7/1/2024	6/30/2029	\$ -	\$ -	\$ -	\$ 1,136.60	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Red Shield Club	Cumberland Police	City of Cumberland	Supporting community-based nonprofit recovery organizations that provide nonclinical substance use recovery support services in the State	The Salvation Army began an official Boys and Girls Club called the Red Shield Club in August of 2021. The Red Shield club meets Monday through Friday year-round and hosts on average 45-50 kids aged Pre-K to 5th grade each day. This club gives high risk children a place to go after school to be safe, do activities, and learn life skills. The program is housed next to a high crime area and low-income housing. Many of these children come from broken homes that involve addiction and criminal activity. Funding for this program were used to purchase materials to continue the program to do constructive activities keeping children off the streets and involving them in the criminal element.	Local Direct Funding	\$ 7,500.00	7/1/2024	6/30/2029	\$ -	\$ -	\$ -	\$ 3,200.41	\$ 2,600.00	\$ 2,800.00	\$ 3,000.00	\$ 32,000.00
K9 Narcotics Dog & Training	Cumberland Police	City of Cumberland	(ix) enforcing the laws regarding opioid prescriptions and sales, including for administrative expenses;	This initiative is funded through Direct Funds, not TAG. The City of Cumberland will utilize the 15% of their direct funding to support the purchasing of a drug dog and training. This dog is used for community events relating to opioid prevention, and harm reduction - examples including but not limited to being utilized in community events: school and youth events like National Night Out, Citizens Academy, Kids Camp etc - for education and prevention. ORF funds supported dog purchase as well as training for drug interdiction and detection/	Local Direct Funding	\$ 12,500.00	7/1/2024	6/30/2025	\$ -	\$ -	\$ -	\$ 12,500.00	\$ -	\$ -	\$ -	\$ -
SORT Crisis Intervention & Deescalation Training	Sheriff's Office	Allegany County	(x) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	This initiative is funded through Direct Funds not TAG. The Allegany County Sheriff's Office and Cumberland Police have merged their special operations response team to form the Allegany County SORT Unit. These law enforcement officers will undergo ongoing training monthly. These training sessions will focus on topics including: de-escalation, mental health first aid, crisis response, critical time interventions, and harm reduction techniques that are relevant to best practices for addressing OUD and co-occurring substance use disorder and mental health conditions.	Local Direct Funding	\$ 150,000.00	7/1/2024	6/30/2029	\$ -	\$ -	\$ -	\$ 3,530.61	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Lukas Device	Emergency Services	Allegany County	(i) improving access to medications proven to prevent or reverse an overdose;	This initiative is funded through Direct Funds not TAG. The Department of Emergency Services will provide lifesaving opioid response by having additional lifesaving tools available for first responders. By being able to staff another ambulance with specific emergency medical equipment that is used to provide advanced lifesaving procedures will enhance the use of Narcan by the public and first responders. Funding will allow for the purchase of (1) Lucas device, (1) Cardiac Monitor, and (3) Video Laryngoscopes.	Local Direct Funding	\$ 16,000.00	7/1/2024	6/30/2025	\$ -	\$ -	\$ -	\$ 16,958.98	\$ -	\$ -	\$ -	\$ -

Cardiac Monitor	Emergency Services	Allegheny County	(i) improving access to medications proven to prevent or reverse an overdose;	This initiative is funded through Direct Funds not TAG. The Department of Emergency Services will provide lifesaving opioid response by having additional lifesaving tools available for first responders. By being able to staff another ambulance with specific emergency medical equipment that is used to provide advanced lifesaving procedures will enhance the use of Narcan by the public and first responders. Funding will allow for the purchase of (1) Lucas device, (1) Cardiac Monitor, and (3) Video Laryngoscopes.	Local Direct Funding	\$ 40,000.00	7/1/2024	6/30/2025	\$ -	\$ -	\$ -	\$ 44,386.86	\$ -	\$ -	\$ -	\$ -
3 Video Laryngoscopes	Emergency Services	Allegheny County	(i) improving access to medications proven to prevent or reverse an overdose;	This initiative is funded through Direct Funds not TAG. The Department of Emergency Services will provide lifesaving opioid response by having additional lifesaving tools available for first responders. By being able to staff another ambulance with specific emergency medical equipment that is used to provide advanced lifesaving procedures will enhance the use of Narcan by the public and first responders. Funding will allow for the purchase of (1) Lucas device, (1) Cardiac Monitor, and (3) Video Laryngoscopes.	Local Direct Funding	\$ 10,500.00	7/1/2024	6/30/2025	\$ -	\$ -	\$ -	\$ 1,276.88	\$ -	\$ -	\$ -	\$ -
Peer Recovery Specialist (1 FTE)	AHEC West	Allegheny County	(ii) supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high-risk populations;	Project Peer Connect is an initiative of AHEC West which aims to increase the effectiveness and expand the reach of health and social services provided by Certified Peer Recovery Support Specialists (CPRS). The project will enlist law enforcement officers as "enlistment agents" for our CPRS by providing on-scene referrals to people they encounter while on patrol who might benefit from Peer services. CPRS also provides inmates at the Allegheny County Detention Center, Diversion Program, Drug Court and the Allegheny County Pretrial Release program.	Targeted Abatement Grant	\$ 39,686.40	7/1/2024	6/30/2029	\$ -	\$ -	\$ -	\$ 52,637.41	\$ 47,320.00	\$ 48,500.00	\$ 49,000.00	\$ 49,500.00
Community Health Worker (.5 FTE)	AHEC West	Allegheny County	Supporting community-based nonprofit recovery organizations that provide nonclinical substance use recovery support services in the State	AHEC West will engage with justice involved individuals in various diversion and harm reduction programs including MOUD, Pretrial Release, Diversion, Drug Court and DART follow ups.	Targeted Abatement Grant	\$ 19,843.20	7/1/2024	6/30/2025	\$ -	\$ -	\$ -	\$ -	\$ 9,241.45	\$ 10,000.00	\$ 10,500.00	\$ 11,000.00
Staff Travel	AHEC West	Allegheny County	Supporting community-based nonprofit recovery organizations that provide nonclinical substance use recovery support services in the State	Travel was for our Peer to participate in an Advisory Committee at a local elementary school with parents and community leaders.	Targeted Abatement Grant	\$ 1,775.00	7/1/2024	6/30/2029	\$ -	\$ -	\$ -	\$ 12.23	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Broken Arrow Transportation	AHEC West	Allegheny County	Supporting community-based nonprofit recovery organizations that provide nonclinical substance use recovery support services in the State	AHEC West will engage with justice involved individuals in various diversion and harm reduction programs including MOUD, Pretrial Release, Diversion, Drug Court and DART follow ups.	Targeted Abatement Grant	\$ 1,000.00	7/1/2024	6/30/2029	\$ -	\$ -	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ -
Materials & Supplies	AHEC West	Allegheny County	Supporting community-based nonprofit recovery organizations that provide nonclinical substance use recovery support services in the State	Supplies include drug urinalysis testing supplies. Also anytime there is an overdose, AHEC send out a field team to test any syringes or product found at the scene. This helps us determine what mitigation might be needed when new cutting agents or products come into our community.	Targeted Abatement Grant	\$ 2,470.00	7/1/2024	6/30/2029	\$ -	\$ -	\$ -	\$ 1,628.07	\$ 2,000.00	\$ 2,100.00	\$ 2,200.00	\$ 2,300.00
Database	AHEC West	Allegheny County	Supporting community-based nonprofit recovery organizations that provide nonclinical substance use recovery support services in the State	Funding was utilized for Wellcheck as a partnership with allied agencies to send texts and calls to individuals consistently to ensure their wellbeing.	Targeted Abatement Grant	\$ 3,500.00	7/1/2024	6/30/2025	\$ -	\$ -	\$ -	\$ 3,500.00	\$ -	\$ -	\$ -	\$ -
Training	AHEC West	Allegheny County	Supporting community-based nonprofit recovery organizations that provide nonclinical substance use recovery support services in the State	The training was for our Peer to become CPRS certified through Maryland, and a background check for a new male peer that would be coming into the detention center.	Targeted Abatement Grant	\$ 225.00	7/1/2024	6/30/2025	\$ -	\$ -	\$ -	\$ 225.00	\$ -	\$ -	\$ -	\$ -
HIV/HCV/STI Testing Supplies	AHEC West/Health Dept	Allegheny County	Supporting community-based nonprofit recovery organizations that provide nonclinical substance use recovery support services in the State	HIV Testing is a collaborative effort that needs funding to prevent additional health disparities that can negatively impact recovery. Testing and education are the best practices to help prevent the spread of HIV through injection of illegal substances, sharing needles, and engaging in unprotected sexual intercourse with individuals who do partake in these high-risk behaviors	Targeted Abatement Grant	\$ 5,000.00	7/1/2024	6/30/2029	\$ -	\$ -	\$ -	\$ 2,255.94	\$ 2,500.00	\$ 3,000.00	\$ 3,500.00	\$ 4,000.00
Rehab Treatment Transport Staff	Health Dept	Allegheny County	(v) expanding access to crisis beds and residential treatment services for adults and minors;	This program would work with and support the Behavioral Health Unit at the Allegheny County Health Department. Funding would support the hiring of transportation officers who could provide transportation to and from the Macie Unit located in Allegheny County. Funding would also be used to purchase cab and bus vouchers that community members could utilize for transportation to and from the Massie unit for drug treatment and additional resources. This program was identified as a need based on an ever-growing number of people who lack transportation for treatment.	Targeted Abatement Grant	\$ 62,400.00	7/1/2024	6/30/2029	\$ -	\$ -	\$ -	\$ 35,094.86	\$ 30,000.00	\$ 32,000.00	\$ 34,000.00	\$ 36,000.00
Rehab Transport Vehicle	Health Dept	Allegheny County	(v) expanding access to crisis beds and residential treatment services for adults and minors;	This program would work with and support the Behavioral Health Unit at the Allegheny County Health Department. Funding would support the hiring of transportation officers who could provide transportation to and from the Macie Unit located in Allegheny County. Funding would also be used to purchase cab and bus vouchers that community members could utilize for transportation to and from the Massie unit for drug treatment and additional resources. This program was identified as a need based on an ever-growing number of people who lack transportation for treatment.	Targeted Abatement Grant	\$ 87,600.00	7/1/2024	6/30/2025	\$ -	\$ -	\$ -	\$ 86,113.90	\$ -	\$ -	\$ -	\$ 45,000.00
Diversion Paralegal	State's Attorneys Office	Allegheny County	(x) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	The State's Attorney's Office Diversion Program was piloted last year and has since grown to a successful model as an alternative to incarceration for justice involving individuals that focuses on treatment and recovery instead of punishment and jail. The intent is to continue expanding the diversion program by providing a full-time paralegal, in addition to a part time attorney that can fully dedicate their time to this initiative providing a significant level of structure and compliance for participants to help achieve their milestones in their treatment and recovery contract they enter into with the SAOs in lieu of prosecution or incarceration.	Targeted Abatement Grant	\$ 55,000.00	7/1/2024	6/30/2029	\$ -	\$ -	\$ -	\$ 24,493.46	\$ 56,620.00	\$ 58,000.00	\$ 60,500.00	\$ 62,000.00

Part-time Diversion Attorney	State's Attorneys Office	Allegheny County	(x) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	The State's Attorney's Office Diversion Program was piloted last year and has since grown to a successful model as an alternative to incarceration for justice involving individuals that focuses on treatment and recovery instead of punishment and jail. The intent is to continue expanding the diversion program by providing a full-time paralegal, in addition to a part time attorney that can fully dedicate their time to this initiative providing a significant level of structure and compliance for participants to help achieve their milestones in their treatment and recovery contract they enter into with the SACs in lieu of prosecution or incarceration.	Targeted Abatement Grant	\$ 56,620.00	7/1/2024	6/30/2029	\$-	\$-	\$-	\$ 15,022.02	\$ 55,000.00	\$ 56,000.00	\$ 57,000.00	\$ 58,000.00
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**STATE OF MARYLAND**  
**Opioid Restitution Fund Reporting**

Progress towards each performance measure, including support for progress achieved, must be provided to MOOR on an annual basis (instructions will be provided upon award). The metrics collected by these performance measures show the impact of the Opioid Restitution Fund.

Project Title (from Fund Reporting tab)	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Performance Measure	FY2024 Actual (prior year)	FY2025 Target	FY2025 Actual (prior year)	FY2026 Target	FY2027 Target	FY2028 Target	Total Target
PLAY Program	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	Number of youth participating in the PLAY program with Cumberland Police	0	50	15				15
Recovery Transportation	(v) expanding access to crisis beds and residential treatment services for adults and minors;	Number of individuals provided transportation to treatment services in Cumberland	0	10	14				14
Project Connect	(xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	Number of participants attending Project Connect events held on the 2nd Wednesday of every other month	0	50	100				100
Red Shield Club	Supporting community-based nonprofit recovery organizations that provide nonclinical substance use recovery support services in the State	Number of youth participating in the Salvation Army Red Shield Club	0	50	45				45
K9 Narcotics Dog & Training	(ix) enforcing the laws regarding opioid prescriptions and sales, including for administrative expenses;	Number of K-9s purchased and trained for Cumberland Police	0	1	1				1
SORT Crisis Intervention & Deescalation Training	(xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	Number of training events for the SORT operators to attend training for crisis intervention and deescalation techniques	0	4	8				8
Lukas Device	(i) improving access to medications proven to prevent or reverse an overdose;	Number of Lukas Devices purchased and placed in service	0	1	1				1
Cardiac Monitor	(i) improving access to medications proven to prevent or reverse an overdose;	Number of Cardiac Monitors purchased and placed in service	0	1	1				1
3 Video Laryngoscopes	(i) improving access to medications proven to prevent or reverse an overdose;	Number of video laryngoscopes purchased and placed in service	0	3	3				3
Peer Recovery Specialist (1 FTE)	(ii) supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high-risk populations;	Number of Peer contacts/counseling sessions to be conducted at Allegany County Pretrial Release Program will be at least 75 per quarter or 300 over the project year	0	300	438				438
		Number of Peer contacts/counseling sessions to be conducted at the Allegany County Detention Center will be at least 100 per quarter or 400 over the project year.	0	400	1484				1484
		Number of Peer contacts/counseling sessions to be conducted at the Allegany County State's Attorney's Office or Circuit Court Drug Court will be at least 25 per quarter or 100 over the project year.	0	100	16				16
		Number of formerly incarcerated/current Pretrial individuals helped is unknown but is estimated at least 20 per quarter or 80 per project year.	0	80	90				90
		Number of DART Ride A longs: at least 2 per month for a minimum of 24 over the project year.	0	24	33				33
Community Health Worker (.5 FTE)	Supporting community-based nonprofit recovery organizations that provide nonclinical substance use recovery support services in the State	Average number of individuals that visit the Possibility Shop.	0	0	65				65

**STATE OF MARYLAND**  
**Opioid Restitution Fund Reporting**

Progress towards each performance measure, including support for progress achieved, must be provided to MOOR on an annual basis (instructions will be provided upon award). The metrics collected by these performance measures show the impact of the Opioid Restitution Fund.

Project Title (from Fund Reporting tab)	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Performance Measure	FY2024 Actual (prior year)	FY2025 Target	FY2025 Actual (prior year)	FY2026 Target	FY2027 Target	FY2028 Target	Total Target
Staff Travel	Supporting community-based nonprofit recovery organizations that provide nonclinical substance use recovery support services in the State	Number of Peer Contacts in Allegany County between Pretrial, Detention Center, State's Attoreney's Diversion Program, Court Appearances, IOPs, and Street Engagement	0	0	2028				2028
Broken Arrow Transportation	Supporting community-based nonprofit recovery organizations that provide nonclinical substance use recovery support services in the State	Number of travel vouchers provided to individuals living in the eastern part of the county lacking transportation to recovery services and treatment	0	20	13				13
Materials & Supplies	Supporting community-based nonprofit	Average number of individuals that visit the	0		65				65
Database	Supporting community-based nonprofit	Number of staff members with access to the	0	11	11				11
	Supporting community-based nonprofit	Number of clients in the database receiving	0	1000	1386				1386
Training	Supporting community-based nonprofit	Number of staff that attened training	0	4	4				4
HIV/HCV/STI Testing Supplies	Supporting community-based nonprofit recovery organizations that provide nonclinical substance use recovery support services in the State	Number of individuals tested for HIV at The Possibility Shop, Allegany County Health Department and Frostburg State University	0	260	202				202
		Reduce the community transmission of HIV in Allegany County	0	0					0
Rehab Treatment Transport Staff	(v) expanding access to crisis beds and residential treatment services for adults and minors;	Number of patients transported for patient/residential services	0	260	403				403
		Number of patients transported for aftercare services	0	260	303				303
		Number of patients transported for program requirements	0	260	401				401
Rehab Transport Vehicle	(v) expanding access to crisis beds and	Number of vehicles purchased for transporting.	0	2	2				2
Diversion Paralegal	(xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	Increase the number of participants compared to prior years	0	20	40				40
Part-time Diversion Attorney	(xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	Increase the success rate of Completion from the Diversion Program	0	20	27				27